



APPENDIX TABLES

July 1, 2022 to June 30, 2023

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with FIRST 5 Santa Clara County.

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OTHER SNAPSHOTS AND REPORTS

[Early Learning Apprenticeship Evaluation Snapshot FY 2022-23](#)

[CalWORKs Home Visiting Program Multiyear Analysis FY 2020-23](#)

[FIRST 5 Santa Clara County Early Learning Mini-Grant Report FY 2022-23](#)

[Help Me Grow - KidConnections Network Report FY 2022-23](#)

[Santa Clara County Home Visiting Collaborative Evaluation Report FY 2022-23](#)

[Shared Services Alliance Snapshot FY 2022-23 – English Version](#)

[Shared Services Alliance Snapshot FY 2022-23 – Spanish Version](#)

PROFILE OF FAMILIES AT INTAKE (FIF)

The characteristics of families at intake are documented using the Family Intake Form. Frequencies are shown in the tables below. To better understand how families' identities impact their needs and experiences, each table includes additional detail by race and language. Only the top 5 race/ethnic groups and the top 3 primary languages are represented.

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Unique Number of Client IDs	3,331	2,223	129	338	100	142	1,234	1,659	244	1,523

Upon intake, parents/caregivers were asked which types of parenting support they had used in the previous six months.

Figure 1. Parenting Programs and Supports Used in Past Six Months

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Parenting education classes	17%	16%	25%	16%	19%	23%	20%	14%	17%	16%
Family Resource Center services	16%	17%	16%	13%	12%	14%	16%	17%	14%	15%
Library or Bookmobile	15%	12%	18%	21%	33%	8%	20%	11%	21%	12%
Home visits	8%	9%	16%	4%	7%	7%	10%	7%	4%	11%
None	61%	63%	51%	64%	51%	65%	56%	66%	66%	63%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331.

Figure 2. Availability of Electronic Devices at Home

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Smartphone	82%	82%	84%	79%	78%	90%	85%	81%	80%	83%
Obama phone	4%	5%	9%	1%	5%	6%	5%	5%	1%	5%
iPad/Tablet	36%	31%	45%	47%	36%	34%	45%	26%	46%	33%
Computer	12%	11%	19%	15%	10%	9%	15%	10%	16%	10%
Laptop	25%	18%	41%	32%	52%	41%	42%	10%	29%	22%
Access to WiFi	84%	81%	85%	98%	95%	87%	89%	78%	98%	83%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331. Access to WiFi excludes missing or “declined to state” responses (N = 2,997).

Figure 3. Comfortability of Accessing Services Online and Awareness of Building Blocks App

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Very comfortable	26%	21%	39%	37%	46%	42%	37%	16%	34%	24%
Somewhat comfortable	20%	22%	14%	18%	17%	11%	15%	25%	19%	22%
Neutral	30%	33%	15%	31%	17%	19%	22%	35%	33%	30%
Somewhat un-comfortable	9%	10%	11%	6%	6%	5%	6%	11%	6%	9%
Very un-comfortable	15%	15%	21%	10%	14%	23%	20%	13%	8%	15%
Aware of Building Blocks App	4%	4%	8%	3%	7%	5%	4%	4%	2%	4%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. Comfortability of Accessing Services Online (N = 2,943). Awareness of Building Blocks excludes “declined to state” responses (N = 2,595).

To understand the extent to which families are engaged in multiple service systems, parents/caregivers were given a list of public agency programs and asked to indicate if they had any contact with such services in the prior six months.

Figure 4. Public Agency Support Used in Past Six Months

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
WIC	57%	62%	44%	42%	28%	52%	51%	64%	45%	67%
CalFresh	31%	31%	43%	24%	19%	52%	41%	26%	23%	39%
CalWORKS	8%	7%	16%	2%	4%	27%	14%	4%	2%	11%
Mental/ Behavioral Health	6%	6%	17%	3%	3%	10%	12%	3%	2%	8%
School Linked Services	3%	3%	3%	4%	5%	2%	4%	3%	3%	3%
Child Welfare	2%	2%	6%	0%	3%	1%	3%	1%	1%	2%
None	31%	27%	33%	46%	61%	19%	30%	29%	44%	20%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331.

Families were asked about a range of potential concerns over the most recent month.

Figure 5. Parents/Caregivers Concerns (A little, Moderately, or Very Much)

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Money to pay bills	84%	86%	75%	82%	78%	78%	82%	87%	81%	87%
Provide healthy food	57%	59%	52%	63%	42%	37%	53%	60%	60%	58%
Housing situation	54%	54%	53%	53%	55%	58%	54%	54%	52%	58%
Work-related problems	50%	48%	47%	61%	47%	55%	49%	49%	60%	51%
Child care/early education	48%	44%	42%	66%	52%	59%	52%	42%	65%	46%
Health or health care issues	47%	45%	37%	59%	55%	38%	44%	47%	58%	47%
Feeling down, stressed	43%	41%	47%	52%	36%	47%	49%	38%	48%	43%
My child's behavior	38%	35%	49%	58%	39%	19%	41%	34%	53%	35%
Immigration	31%	35%	21%	25%	39%	9%	15%	42%	28%	31%
Issues with partner	19%	18%	23%	25%	16%	16%	20%	16%	27%	19%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 2,778-2,912. Includes responses where families indicated "A little," "Moderately," or "Very much" concerned. Excludes null/missing responses.

Families were asked if they had ever stayed in certain locations due to loss of housing, economic hardship, or because there was no other alternative.

Figure 6. History of Alternative Housing Situations

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Temporary Stay with Friends/ Family	15%	16%	20%	10%	6%	18%	14%	17%	12%	18%
Hotel/ Motel	4%	4%	9%	1%	0%	16%	8%	3%	0%	6%
Shelter/ Transitional Housing	4%	4%	13%	2%	0%	11%	7%	2%	2%	6%
Car/RV/ Campground/ Park	3%	3%	4%	1%	0%	5%	3%	2%	1%	3%
None of these	71%	70%	61%	76%	78%	58%	70%	70%	74%	67%
At-risk of losing housing	8%	9%	10%	4%	2%	18%	11%	7%	4%	11%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331.

Families were also asked to share information about how they have been impacted by the pandemic.

Figure 7. Effects of COVID-19 Pandemic

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Got COVID-19	54%	52%	66%	56%	63%	54%	65%	46%	51%	54%
Lost Job	44%	48%	33%	33%	29%	51%	38%	51%	32%	47%
Had job hours reduced	33%	31%	39%	37%	20%	41%	31%	33%	39%	35%
Lost child care	8%	8%	8%	7%	2%	10%	9%	7%	6%	8%
Lost health insurance	5%	5%	4%	1%	2%	1%	4%	5%	1%	3%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331.

Parents/caregivers were asked about the various types of child care or preschool experiences their child had in the past 12 months.

Figure 8. Child Care Experiences in the Past 12 Months

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
At Home with Parent	57%	58%	45%	55%	64%	67%	51%	63%	54%	60%
FFN	17%	15%	24%	18%	14%	13%	22%	13%	18%	15%
TK	11%	12%	11%	14%	8%	7%	11%	11%	13%	11%
Head Start	10%	10%	13%	15%	10%	12%	12%	9%	17%	11%
Center/ Other Preschool	8%	7%	11%	10%	11%	10%	12%	5%	7%	7%
FCCH	8%	8%	14%	6%	6%	4%	10%	7%	4%	8%
Short-Term Summer Pre-K	1%	1%	3%	2%	1%	1%	1%	1%	2%	1%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,331.

Parents/caregivers were asked how many days per week they spent time doing key activities with their child(ren).

Figure 9. Frequency of Key Parent-Child Interactions

TELL STORIES OR SING SONGS

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Not at all	5%	5%	6%	6%	7%	5%	4%	6%	7%	6%
2 times or less per week	27%	29%	16%	28%	26%	17%	21%	31%	30%	27%
3-6 time per week	19%	21%	16%	16%	12%	24%	20%	20%	17%	20%
Daily	37%	34%	51%	38%	45%	37%	47%	30%	34%	37%

HAVE A BEDTIME ROUTINE

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Not at all	7%	7%	3%	9%	13%	6%	6%	8%	9%	8%
2 times or less per week	14%	14%	17%	17%	13%	11%	12%	16%	17%	13%
3-6 time per week	14%	14%	10%	14%	13%	13%	14%	14%	15%	14%
Daily	53%	53%	60%	47%	50%	48%	59%	49%	45%	55%

READ OR SHOW PICTURE BOOKS

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Not at all	8%	8%	5%	10%	9%	6%	6%	9%	11%	8%
2 times or less per week	25%	26%	16%	27%	15%	21%	19%	28%	27%	25%
3-6 time per week	24%	25%	23%	21%	18%	15%	24%	23%	23%	24%
Daily	31%	29%	44%	30%	45%	37%	41%	25%	27%	32%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2021-22. N = 3,331.

Families were also asked to report their health insurance coverage status. On the Child FIF, information was also collected to gather information about access to a medical and dental home.

Figure 10. Health Insurance Status of Families at Intake

		By Race/Ethnicity					By Language		
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese
Medi-Cal	65%	69%	60%	50%	36%	82%	67%	67%	53%
Private	17%	11%	19%	37%	36%	13%	23%	9%	32%
Other	6%	4%	6%	9%	21%	5%	7%	4%	9%
Uninsured	12%	15%	15%	4%	7%	0%	4%	20%	5%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 2,339. Excludes null/missing responses.

Figure 11. Health Insurance Status of Children at Intake (Child FIF)

		By Race/Ethnicity					By Language		
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese
Medi-Cal	79%	85%	70%	61%	47%	89%	74%	86%	65%
Private	14%	9%	21%	28%	36%	9%	20%	7%	26%
Other	4%	2%	7%	9%	15%	0%	5%	2%	6%
Uninsured	4%	4%	2%	2%	1%	1%	2%	5%	3%

Source: FIRST 5 Santa Clara County, Family Intake Form, FY 2022-23. N = 3,052. Excludes null/missing responses. Note: By comparison, 78% of children ages 0-5 across the county were covered with private insurance, 23% by Medi-Cal, and just 1% were uninsured ([KidsData](#)).

Figure 12. Children's Access to Medical and Dental Home in the Past 12 months (Child FIF)

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Had check-up with doctor	89%	89%	90%	91%	92%	88%	95%	86%	90%	90%
Had dental exam (1 year or older)	62%	63%	63%	65%	50%	52%	62%	62%	66%	62%

Source: FIRST 5 Santa Clara County, Child Intake Form, FY 2022-23. N = 3,070 for "had check-up with doctor" and excludes null/missing responses. N= 2,292, for "had dental exam," excludes children under age 1 and null/missing responses.

FIRST 5 Santa Clara County promotes health and developmental screenings throughout the county. The figure below displays the types of screenings children received in the past 12 months.

Figure 13. Health and Developmental Screenings Received Over the Past 12 Months (Child FIF)

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Health	69%	69%	70%	74%	54%	67%	72%	67%	78%	73%
Dental	35%	35%	39%	39%	23%	30%	38%	33%	42%	36%
Vision	26%	27%	28%	23%	23%	26%	30%	26%	24%	28%
Develop- mental	23%	22%	34%	20%	20%	30%	25%	22%	21%	24%
None of these	13%	13%	9%	10%	25%	11%	12%	13%	10%	13%

Source: FIRST 5 Santa Clara County, Child Intake Form, FY 2022-23. N = 3,295.

Figure 14. Children's Access to Supports for Special Needs (Child FIF)

		By Race/Ethnicity					By Language			
	Total	Hispanic/ Latino/ Chicano	Non- Hispanic White	Vietnamese	South Asian	Black/ African- Ancestry	English	Spanish	Vietnamese	Medi-Cal Covered
Special need has been diagnosed by professional	5%	5%	6%	3%	2%	10%	6%	4%	3%	5%
[If yes] Child is receiving professional support for needs	61%	61%	43%	50%	100%	56%	56%	67%	57%	65%

Source: FIRST 5 Santa Clara County, Child Intake Form, FY 2022-23. N = 3,295 for "special need has been diagnosed by professional" and N=158 for "child is receiving professional support for needs."

PROGRAM PROFILES (EXHIBIT C)

Breastfeeding Promotion

Component	RBA Metrics	FY 22-23
CHW		
Outreach & Presentations		-
Number of community outreach events	How much?	308
Number of training video views	How much?	153
Number of provider trainings and workshops	How much?	17
Number of provider participants at training and workshops	How much?	437
Family Friend Designation		-
Number of organizations that achieved the family-friendly workplace certification in FY 22/23	How well?	13
Total number of organizations that have the family-friendly workplace certification since the inception of the program (cumulative)	How well?	25
Breastfeeding Support		-
Number of participants participating in breastfeeding peer counseling sessions	How much?	1,101
Number of new mothers accessing the milk bank	How much?	809
Number of participants receiving Black Infant Health lactation consultations	How much?	473

CASA of Silicon Valley

Component	RBA Metrics	FY 22-23
CHW		
Volunteers		-
Number of children served by CASA volunteers	How much?	348
Number of children served by age (5 and under):	How much?	112
<i>Age 1</i>	How much?	9
<i>Age 2</i>	How much?	37
<i>Age 3</i>	How much?	24
<i>Age 4</i>	How much?	22

Component	RBA Metrics	FY 22-23
<i>Age 5</i>	How much?	20
ASQ-3		-
Number of children 0-5 with an ASQ-3 developmental screening at baseline (intake documented this fiscal year)	How much?	22
<i>Percent of screened children 0-5 flagged on the ASQ-3 tool at baseline</i>	How much?	50%
Number of children 0-5 with ASQ-3 outcomes documented	How much?	66
<i>Percent of children 0-5 who have a “sustained” flag from baseline to follow-up</i>	Better off?	20%
ASQ-SE		-
Number of children 0-5 with an ASQ-SE developmental screening at baseline (intake documented this fiscal year)	How much?	21
<i>Percent of screened children 0-5 flagged on the ASQ-SE tool at baseline</i>	How much?	10%
Number of children 0-5 with ASQ-SE outcomes documented	How much?	64
<i>Percent of children 0-5 who have a “sustained” flag from baseline to follow-up</i>	Better off?	6%
ACEs		-
Number of children 0-5 with an ACEs screening at baseline (intake documented this fiscal year)	How much?	30
<i>Percent of screened children 0-5 flagged on the ACEs tool (score of 4 or more)</i>	How much?	63%
Child Success Measures		-
Number of children 3-4 years of age supported in the past fiscal year (to enroll in preschool)	How much?	40
<i>Percent of children 3-4 years of age enrolled in preschool in the past fiscal year</i>	Better off?	65%
Number/Percent of children 0-5 engaged in positive childhood experiences (PACEs) with an advocate in the past fiscal year	How well?	68 (99%)
<i>Nutrition</i>	How well?	42 (61%)
<i>Physical Activity</i>	How well?	60 (87%)
<i>Mindfulness</i>	How well?	20 (29%)
<i>Access to Nature</i>	How well?	58 (84%)
<i>Mental Health Care</i>	How well?	28 (41%)
<i>Supportive Relationships</i>	How well?	65 (94%)
<i>Sleep Habits/Practices</i>	How well?	16 (23%)
Number of children 0-5 with outcomes documented (needs and resources)	How much?	70
<i>Percent of children utilizing medical support (well-child checkups) on their most recent Advocacy Plan</i>	Better off?	94%
<i>Percent of children who have had a recent dental screening/ check-up (past 6 months) on their most recent Advocacy Plan</i>	Better off?	81%

Component	RBA Metrics	FY 22-23
<i>Percent of children receiving support for childhood trauma (ACEs) on their most recent Advocacy Plan</i>	Better off?	64%
<i>Percent of children who have mental health support on their most recent Advocacy Plan</i>	Better off?	57%
<i>Percent of children who are engaged in healthy physical activities on their most recent Advocacy Plan</i>	Better off?	96%

Developmental Behavioral Pediatric Clinics (DBPC)

Component	RBA Metrics	FY 22-23
CHW		
DBPC Client Demographics		-
Number of unduplicated children referred to ACHS – DBPC, by referral source	How much?	1,143
<i>Internal referrals</i>	How much?	945
<i>External referrals</i>	How much?	198
Number of unduplicated children referred to ACHS – DBPC, by the outcome	How much?	1,143
<i>Accepted</i>	How much?	909
<i>Declined</i>	How much?	173
<i>Other</i>	How much?	61
Number of unduplicated children served by ACHS – DBPC (“served” is defined as the first consult)	How much?	406
Number of unduplicated children served by ACHS – DBPC, by insurance source (at time of the first consult)	How much?	406
<i>Medi-Cal</i>	How much?	324
<i>Private</i>	How much?	22
<i>Unknown</i>	How much?	60
Number of unduplicated children served by ACHS - DBPC, by age (at time of the first consult)	How much?	406
<i>0-2 years</i>	How much?	160
<i>3-5 years</i>	How much?	246
Number of children served by ACHS-DBPC, by zip code	How much?	406
<i>High risk zip codes (94086, 95020, 95037, 95110, 95111, 95112, 95113, 95116, 95117, 95121, 95122, 95123, 95126, 95127, 95128, 95133, 95148)</i>	How much?	254
<i>Low risk zip codes</i>	How much?	152
Number of children with each diagnosis (top 10; sorted by frequency from most to least)		-
<i>Autistic disorder</i>	How much?	NA

Component	RBA Metrics	FY 22-23
<i>Expressive language disorder</i>	How much?	NA
<i>Developmental disorder of speech and language</i>	How much?	NA
<i>Other symptoms and signs involving appearance and behavior</i>	How much?	NA
<i>Other disorders of psychological development</i>	How much?	NA
<i>Other feeding difficulties</i>	How much?	NA
<i>Unspecified lack of expected normal physiological development in childhood</i>	How much?	NA
<i>Attention-deficit hyperactivity disorder</i>	How much?	NA
<i>Specific developmental disorder of motor function</i>	How much?	NA
<i>Feeding difficulties</i>	How much?	NA
DBPC Outcomes		-
Quarterly average wait time from “accepted” to “first consult”	How well?	80 days
Total completed encounters, by provider type		-
<i>Developmental Behavioral Pediatrician</i>	How well?	993
<i>Psychologist</i>	How well?	123
<i>Occupational Therapist</i>	How well?	3
<i>Speech-Language Pathologist</i>	How well?	1
Number of children with a “follow up” visit type	How well?	410
Number of children referred out to external partners, by destination (duplicated)	How well?	1,024
<i>KCN/Early start</i>	How well?	128
<i>Regional Centers</i>	How well?	34
<i>Family Resource Centers</i>	How well?	516
<i>Other (ABA, therapy, etc.)</i>	How well?	346
Number of children connected to referred services, by destination	Better off?	NA
<i>KCN/Early start</i>	Better off?	NA
<i>Regional Centers</i>	Better off?	NA
<i>Family Resource Centers</i>	Better off?	NA
<i>Other</i>	Better off?	NA
Percent of parents/ caregivers reported they were satisfied with the support provided		-
<i>Provider explained the process in a way that was easy to understand</i>	Better off?	89%
<i>Provider showed respect for what parents/caregivers had to say</i>	Better off?	93%
<i>Provider understood child’s medical history</i>	Better off?	82%
<i>Provider gave easy to understand information about health questions/concerns and next steps</i>	Better off?	92%

Family Law Treatment Court

Component	RBA Metrics	FY 22-23
CHW		
Program		-
Number of children served	How much?	68
Number of parents served	How much?	35
Number of parents served, by zip code		-
95008	How much?	1
95020	How much?	3
95130	How much?	1
95032	How much?	1
95123	How much?	1
95124	How much?	1
95125	How much?	1
95126	How much?	2
95127	How much?	1
95136	How much?	1
Unknown	How much?	22
Number of parents, by custody arrangement at intake	How much?	35
No Contact	How much?	7
Supervised Visits	How much?	9
Supervised (non-professional)	How much?	11
Unsupervised	How much?	7
Joint Custody	How much?	1
Number of parents who have an FLTC hearing (unduplicated in the quarter)	How much?	18
Number of parents who have an emergency review hearing (unduplicated in the quarter)	How much?	2
Number of parents who have 120 reviews (unduplicated in the quarter)	How much?	8
Number (Percent) of completed drug tests	How well?	1,112 (97%)
Number of negative drug tests	How well?	1,070
Number of positive drug tests	How well?	65
Number of diluted drug tests	How well?	25
Number of parents who have a relapse, and when (based on admit date)	How well?	8

Component	RBA Metrics	FY 22-23
Number of children, by number of times seen by the parent		-
<i>0 visits</i>	How well?	0
<i>1-5 visits</i>	How well?	50
<i>6-10 visits</i>	How well?	20
<i>Over 10 visits</i>	How well?	12
Number/Percent of parents with court granted visits (supervised with professional, supervised with non-professional, or unsupervised) who are granted increased frequency of visits	Better off?	10 (37%)
Number of parents who are granted unsupervised visitation time or joint custody	Better off?	9
Number of parents who graduate from the program	Better off?	9
Number (Percent) of parents who reported or demonstrated they gained new knowledge, skills, and resources about parenting	Better off?	2 (100%)
Number of parents who are referred to programs/services	How well?	0
Number of parents served who are <u>not</u> referred to FRCs	How well?	0
Number of referred parents who utilize their local FIRST 5 Family Resource Center services (self-report)	Better off?	0

Family Resource Centers

Component	RBA Metrics	FY 22-23
FSS		
Clients Enrolled		-
Number of incoming parent/caregiver referrals received, by source	How much?	217
<i>Source is not consistently collected or reportable at this time</i>	How well?	N/A
Number of unduplicated children 0-5 years served (received services)	How much?	4,176
Number of unduplicated parents served (received services)	How much?	3,415
<i>Number of parents/caregivers who complete a Family Intake Form</i>	How well?	3,236
Number of unduplicated families served (received services)	How much?	5,050
Number of unduplicated families served, excluding those who received Diaper/Formula service only	How much?	4,188
<i>Number (Percent) of families who complete a Family Intake Form*</i>	How well?	3,360 (80%)
Informational & Referral		-
Number of community events held by FRCs	How much?	674
Number of aggregate people served by community events or drop-ins (duplicated counts)	How much?	145,158

Component	RBA Metrics	FY 22-23
<i>Average number of people served per community event or drop-in</i>	How much?	215
Number of parents/caregivers receiving services, by type (top 10 service types, counts duplicated across service types)	How well?	41,400
<i>Diaper Kit Program</i>	How well?	3,827
<i>Children's Activities</i>	How well?	2,081
<i>Information Provided</i>	How well?	1,022
<i>Adult Workshops</i>	How well?	960
<i>Drop-In Service</i>	How well?	897
<i>Baby Formula</i>	How well?	649
<i>Follow-up Phone Call</i>	How well?	497
<i>First 5 Core Workshops</i>	How well?	767
<i>Text to Client</i>	How well?	576
<i>Bridge Library Story Time</i>	How well?	411
<i>Referral</i>	How well?	384
Number of parents/caregivers receiving outgoing referrals, by type (duplicated across service type)	How much?	441
<i>FRC</i>	How well?	386
<i>Painter Co-Op Preschool</i>	How well?	28
<i>KidConnections Network (KCN)</i>	How well?	12
<i>Housing Support</i>	How well?	5
<i>Head Start / Early Start / Special Education</i>	How well?	5
<i>Mental Health Services</i>	How well?	2
<i>Domestic Violence</i>	How well?	1
<i>Immigration Services</i>	How well?	1
<i>4Cs</i>	How well?	1
Parent Education		
Number of parents/caregivers receiving other NON-CORE workshops or services (duplicated across service types)	How much?	3,307
Number of parents/caregivers receiving Evidence-based CORE workshops (duplicated across service types)	How much?	865
Number of parents/caregivers who participated in the CORE workshop surveys	How well?	465
<i>BabyCare</i>	How well?	9
<i>24/7 Dad</i>	How well?	9
<i>Abriendo Puertas</i>	How well?	141

Component	RBA Metrics	FY 22-23
<i>Triple P</i>	How well?	154
<i>SEEDS</i>	How well?	152
Percent of parents/caregivers who reported or demonstrated they gained new knowledge, skills, and resources about parenting, by workshop type		-
<i>BabyCare</i>	Better off?	89%
<i>24/7 Dad</i>	Better off?	89%
<i>Abriendo Puertas</i>	Better off?	93%
<i>Triple P</i>	Better off	93%
<i>SEEDS</i>	Better off	95%
Screening		
Number of children screened on ASQ-3	How much?	717
Number of children flagged on ASQ-3, by domain	How much?	235
<i>Communication</i>	How much?	213
<i>Gross Motor</i>	How much?	121
<i>Fine Motor</i>	How much?	185
<i>Problem Solving</i>	How much?	168
<i>Personal-Social</i>	How much?	189
Number of children referred to early intervention services, by referral destination	How well?	183
<i>KCN</i>	How well?	59
<i>Early Start</i>	How well?	5
<i>School Districts</i>	How well?	0
<i>Other</i>	How well?	119
Percent of children meeting more of their developmental milestones (i.e., improved ASQ-3 scores from baseline to follow-up assessment)	Better off?	95%
Health Care Access		
Number (Percent) of parents enrolled in health insurance at intake	How much?	1,844 (88%)
Number (Percent) of children enrolled in health insurance at intake	How much?	1,893 (96%)
<i>Number of children who received health insurance enrollment assistance</i>	How well?	5
Number (Percent) of children utilizing medical services at intake	How much?	2,803 (90%)
<i>Number of children provided a referral to a medical home</i>	How well?	0
Dental Care		
Number (Percent) of children utilizing dental services at intake	How much?	1,492 (55%)

Component	RBA Metrics	FY 22-23
<i>Number of children provided a referral to dental home</i>	How well?	0
Protective Factor Survey		
Number (Percent) of parents/caregivers who have increased Protective Factors from Fall to Spring	Better off?	36 (95%)
Diaper Kit Program		
Number of children who receive Diaper Kits	How much?	3,250
Number of parents participating in the Diaper Kit Program	How much?	441
Number of diapers distributed	How much?	14,419
Number of formula cans distributed	How much?	11,928

* The denominator includes the number of families who received a service, but excludes families who only received the Diaper or Formula service.

Family Resource Center: Roots Community Health Clinic

Component	RBA Metrics	FY 22-23
CHW		
Clients Enrolled		-
Number of unduplicated children 0-5 years served	How much?	311
Number of unduplicated parents served	How much?	281
Number of unduplicated families served	How much?	98
Number (Percent) of parents/caregivers who complete a Family Intake Form	How well?	65 (78%)
Informational & Referral		-
Number of community events held	How much?	42
Number of aggregate people served by community events or drop-ins (duplicated counts)	How much?	2,706
Number of parents/caregivers receiving services, by type (duplicated across service types)	How much?	249
<i>Follow Up Phone Call</i>	How much?	245
<i>Drop-In Service</i>	How much?	211
<i>Diaper Kit Program</i>	How much?	24
<i>Text to Client</i>	How much?	12
<i>First Call for Families</i>	How much?	7
<i>FIRST 5 Core Workshops</i>	How much?	2
Number of parents/caregivers receiving outgoing referrals, by type (duplicated the across referral type)	How much?	0
<i>None available</i>	How much?	N/A

Component	RBA Metrics	FY 22-23
Parent Education		-
Number of parent/caregivers receiving Evidence-based CORE workshops, by type (duplicated across service types)	How much?	4
Number of parent/caregivers receiving other workshops, by type (duplicated across service types)	How much?	0
Percent of parents/caregivers who reported or demonstrated they gained new knowledge, skills, and resources about parenting, by workshop type	Better off?	NA
Screening		-
Number of children screened on ASQ-3	How much?	8
Number of children flagged on ASQ-3	How much?	0
Number of children screened who are referred to early intervention services	How well?	0
<i>By referral destination: KCN</i>	How well?	0
<i>By referral destination: Early Start</i>	How well?	0
<i>By referral destination: School Districts</i>	How well?	0
<i>By referral destination: Other</i>	How well?	0
Percent of children meeting more of their developmental milestones (i.e., improved ASQ-3 scores from baseline to follow-up assessment).	Better off?	NA
Health Care Access		-
Number of parents enrolled in health insurance	How much?	60
Percent of parents enrolled in health insurance	How much?	90%
Number of children enrolled in health insurance	How much?	8
Percent of children enrolled in health insurance	How much?	29%
Number of children provided a referral to a medical home	How well?	0
Number of children utilizing medical services	Better off?	23
Dental Care		-
Number of children provided a referral to dental home	How well?	0
Number of children utilizing dental services	Better off?	7
Protective Factors Survey		-
Percent of parents/caregivers who have increased Protective Factors from Fall to Spring	Better off?	36 (95%)

Family, Friend and Neighbor Caregiver Support

Component	RBA Metrics	FY 22-23
EL		
Number of participating Family Friend and Neighbors (FFN)	How much?	121
Number of FFNs who received Chromebooks	How much?	22
Number of FFNs who received Wi-fi hotspots	How much?	3
Percent of FFN participants attending Community of Learning activities	How much?	83%
Percent of FFNs who completed 21 professional development hours	How well?	75%
Number of Quality Improvement Plans (QIPs) created	How much?	131
Percent of QIPs goals completed	How well?	98%

Healthier Kids Foundation

Component	RBA Metrics	FY 22-23
CHW		
Number of newborns for whom Medi-Cal applications were completed	How much?	1,798
Percent of newborns enrolled in Medi-Cal (amongst closed cases)	Better off?	81%
Number of participants at each training, by class type		-
<i>Ten Steps</i>	How much?	1,367
<i>5 Keys</i>	How much?	1,080
<i>Structure and Routines</i>	How much?	1,147
<i>Healthy Little Steps</i>	How much?	713
<i>Boosting Habits</i>	How much?	531
Percent of participants who identify the correct proportion of fruits and vegetables that should be served with each meal	Better off?	74%
Percent of participants will be able to distinguish healthy foods from non-healthy foods (Crackers, 100% fruit juice, snack bars, yogurt drinks)	Better off?	58%
Percent of participants who indicate they feel prepared to include physical activity in the daily routines of children in their care	Better off?	97%
Percent of participants who commit to serving water more than once a day	Better off?	91%
Number of children with a hearing screening	How much?	6,318

Component	RBA Metrics	FY 22-23
Number of children with hearing needs (out of range) who are referred to services	How well?	606
Percent of children who had a successful outcome to address hearing needs (amongst closed cases)	Better off?	88%
Number of children with an oral screening	How much?	6,008
Number of children with oral health needs (out of range) who are referred to services	How well?	2,317
Percent of children who had a successful outcome to address oral health needs (amongst closed cases)	Better off?	68%
Number of children with a vision screening	How much?	6,381
Number of children with vision needs (out of range) who are referred to services	How well?	1,084
Percent of children who had a successful outcome to address vision needs (amongst closed case)	Better off?	72%

Home Visitation Program: County of Santa Clara Public Health Department Public Health Nursing (PHN)

Component	RBA Metrics	FY 22-23
CHW		
Clients Profile		-
Number of children ages 0-5 receiving home visiting services	How much?	150
Number of children who were born substance-exposed	How much?	34
Number of bio parents / relative caregivers / foster parents receiving home visiting services	How much?	74
Number of pregnant and postpartum bio parents receiving home visiting	How much?	17
Screenings		-
Number of children screened on ASQ-3	How much?	125
<i>Number of children flagged on ASQ-3</i>	How much?	56
<i>Number of children referred to early intervention services (overall)</i>	How well?	17
<i>Number of children referred to KCN</i>	How well?	8
<i>Number of children referred to Other resources</i>	How well?	6
<i>Referral already provided</i>	How well?	3
Number of children screened on ASQ-SE	How much?	122
<i>Number of children flagged on ASQ-SE</i>	How much?	14
<i>Number of screened children who are referred to early intervention services</i>	How well?	8

Component	RBA Metrics	FY 22-23
Number of pregnant and postpartum bio parents screened for depression using the Edinburgh Postnatal Depression Scale (EPDS)	How much?	35
<i>Number of pregnant and postpartum bio parents flagged on EPDS</i>	How much?	7
<i>Number of screened pregnant and postpartum bio parents who are referred to services</i>	How well?	3
Number of pregnant and postpartum bio parents screened for domestic violence using the IPV Attitudes Scale (IPVAS)	How much?	NA
<i>Number of pregnant and postpartum bio parents flagged on IPVAS</i>	How much?	NA
<i>Number of screened pregnant and postpartum bio parents who are referred to services</i>	How well?	NA
Services		-
Number of children and bio parents/ relative caregivers/ foster parents who are referred to their local FIRST 5 Family Resource Center for ongoing support	How well?	80
Number of children and bio parents/ relative caregivers/ foster parents who are referred to other essential services, by type	How well?	67
<i>Alcohol and drug services</i>	How well?	1
<i>Child care / day care</i>	How well?	11
<i>Domestic violence</i>	How well?	2
<i>Early Start / Special Education</i>	How well?	11
<i>Head Start</i>	How well?	9
<i>Housing Support</i>	How well?	1
<i>KidConnections Network (KCN)</i>	How well?	12
<i>Mental Health Services</i>	How well?	4
<i>School Districts</i>	How well?	1
<i>Specialty Clinics (Audiology, ENT, Pul, etc.)</i>	How well?	1
<i>WIC</i>	How well?	14
Number of children with physical health concerns who are referred to services	How well?	25
Number of children who exit the program with a medical home	Better off?	28
Number of children who exit the program up to date on their well-baby or well-child checks	Better off?	23
Number of children who exit the program with a dental home	Better off?	9
Number of children who exit the program having had a dental visit in the last 6 months	Better off?	7
Number of exit assessments completed	How well?	30
Number (Percent) of pregnant and postpartum bio parents who receive prenatal and postnatal services	Better off?	1 (3%)

Home Visitation Program: ParentChild+

Component	RBA Metrics	FY 22-23
FSS		
ParentChild+		-
Number of children served	How much?	172
Number of parents served	How much?	189
Number of families served	How much?	NA
Average number of home visits conducted per family	How much?	NA
Number of parents receiving outgoing referrals, by type	How much?	NA
<i>Not provided</i>	How much?	NA
Percent of parents who complete 80% of the program	How much?	NA
Number of children screened on ASQ-3, and percent by outcome	How much?	172
<i>Percent not flagged</i>	How much?	NA
<i>Percent monitoring</i>	How much?	NA
<i>Percent flagged</i>	How much?	NA
Number of children referred to early intervention services	How much?	NA
Number (Percent) of parents who improve on parent-child interactions (PICCOLO)	Better off?	NA
Percent who scored at least average on each domain at program exit		N = NA
<i>Affection</i>	Better off?	100%
<i>Responsiveness</i>	Better off?	93%
<i>Encouragement</i>	Better off?	96%
<i>Teaching</i>	Better off?	95%
Number (Percent) of children who improve on the Child Behavior Traits assessment	Better off?	NA (92%)

Home Visitation Program: CalWORKs

Component	RBA Metrics	FY 22-23
FSS		
CalWORKs HVP		-
Number of people served by ParentChild+	How much?	31
Number of individuals offered HVP Home Visits	How much?	141

Component	RBA Metrics	FY 22-23
Number of individuals who declined HVP Home Visits	How much?	23
Number of individuals receiving HVP Home Visits	How much?	104
Number of home visits attempted (but not completed)	How much?	182
Number of home visits completed	How much?	887
Number of pregnant HVP individuals (no other children)	How much?	15
Number of first-time parents	How much?	59
Number of children receiving HVP home visiting, by age	How much?	149
<i>Children ages 0 to 11 months old</i>	How much?	46
<i>Children ages 12 – 23 months old</i>	How much?	28
<i>Children ages 24 months and older</i>	How much?	29
Number of developmental screenings conducted by the home visitor	How much?	46
Number of individuals who participate in Welfare-to-Work activities	How much?	384
Length of time individuals received HVP home visits		-
<i>0 through 5 months</i>	How well?	19
<i>6-11 months</i>	How well?	6
<i>12-17 months</i>	How well?	2
<i>18-23 months</i>	How well?	2
<i>21 months and over</i>	How well?	0
Number of individuals referred to services, by type (duplicated)	How well?	45
<i>Academic or instructional services</i>	How well?	0
<i>An early learning setting</i>	How well?	2
<i>CalFresh</i>	How well?	0
<i>English as second language services</i>	How well?	1
<i>Housing support</i>	How well?	4
<i>Immigration legal services</i>	How well?	0
<i>Infant and child nutrition services</i>	How well?	7
<i>Infant and toddler health care</i>	How well?	6
<i>Intimate partner violence services</i>	How well?	1
<i>Mental health services</i>	How well?	8
<i>Parent and child interaction activity services</i>	How well?	1
<i>Prenatal care</i>	How well?	4
<i>Developmental concerns</i>	How well?	9

Component	RBA Metrics	FY 22-23
<i>Substance abuse services</i>	How well?	1
<i>Work readiness services</i>	How well?	1
Number of individuals referred AND receiving services, by type (duplicated)	Better off?	30
<i>Academic or instructional services after a HVP referral</i>	Better off?	0
<i>Early learning services</i>	Better off?	0
<i>CalFresh after an a HVP referral</i>	Better off?	0
<i>English as second language services after an HVP referral</i>	Better off?	0
<i>Housing support after an HVP referral</i>	Better off?	2
<i>Immigration legal services after an HVP referral</i>	Better off?	0
<i>Infant and child nutrition services after a HVP referral</i>	Better off?	3
<i>Infant and toddler health care after a HVP referral</i>	Better off?	13
<i>Intimate partner violence services after a HVP referral</i>	Better off?	1
<i>Mental health services after a HVP referral</i>	Better off?	2
<i>Parent and child interaction activity services</i>	Better off?	0
<i>Prenatal care after a HVP referral</i>	Better off?	4
<i>Services for developmental concerns</i>	Better off?	5
<i>Substance abuse services after a HVP referral</i>	Better off?	0
<i>Work readiness services after a HVP referral</i>	Better off?	0
Number of individuals referred to other services not listed, such as		-
<i>Family Resource Center</i>	How well?	10
<i>Other</i>	How well?	25
Number of individuals referred AND receiving other services not listed, such as		-
<i>Family Resource Center</i>	Better off?	5
<i>Other</i>	Better off?	13
Number of individuals transitioned off HVP	Better off?	41
Number of individuals transitioned from HVP to a signed welfare-to-work plan	Better off?	NA

ICAN - Happy 5 Vietnamese Radio

Component	RBA Metrics	FY 22-23
Community Impact		

Component	RBA Metrics	FY 22-23
Number of program callers	How much?	338

KidConnections Network

Component	RBA Metrics	FY 22-23
CHW		
Call Center		-
Number of children referred to Call Center	How much?	1,398
Number of children referred to Call Center, by referral source:	How much?	1,398
<i>Health and Hospital</i>	How much?	865
<i>FRCs</i>	How much?	84
<i>Early Learning</i>	How much?	61
<i>Court and Child Welfare</i>	How much?	164
<i>Self/Family or Friend</i>	How much?	192
<i>Other</i>	How much?	11
Number (Percent) of child referrals that got connected	How much?	1,000 (72%)
Number (Percent) of child referrals not connected, by reason	How much?	398
<i>Duplicate</i>	How much?	10 (3%)
<i>Already in service</i>	How much?	65 (16%)
<i>Parent declined</i>	How much?	37 (9%)
<i>Private insured</i>	How much?	39 (10%)
<i>No insurance</i>	How much?	14 (4%)
<i>Inactive insurance</i>	How much?	0 (0%)
<i>Out of County</i>	How much?	7 (2%)
<i>Missing info/incomplete referral</i>	How much?	23 (6%)
<i>Unable to contact</i>	How much?	76 (19%)
<i>Loop in to Pathways / Department of Family and Children's Services</i>	How much?	5 (1%)
<i>Decline KCN / Seeking other services</i>	How much?	122 (31%)
Number (Percent) of children whose families accepted services	How well?	779 (78%)
Assessment for Intervention		-
Number (Percent) of children with an Assessment for Intervention (AFI) completed	How well?	485 (49%)

Component	RBA Metrics	FY 22-23
Number (Percent) of children with an Assessment for Intervention (AFI) pending / in progress	How well?	299 (39%)
Number (Percent) of children with an Assessment for Intervention (AFI) closed without completion	How well?	27(3%)
Number (Percent) of children whose families declined an AFI	How well?	216 (22%)
KCN CBO Provider Services		-
Number of children newly admitted by KCN providers	How much?	674
Number of children served by KCN providers	How much?	1,055
Percent of children served by KCN providers, by age (upon initial entry)	How much?	N = 1,055
<i>0-18 months</i>	How much?	6%
<i>18-36 months</i>	How much?	21%
<i>3-5 years</i>	How much?	73%
Percent of children by type of service received		N = 1,055
<i>Therapeutic Services Only</i>	How much?	NA
<i>Home Visitation Services Only</i>	How much?	NA
<i>Combination of Services (TS and HV)</i>	How much?	NA
<i>Triple P</i>	How much?	NA
Number (Percent) of children or parents flagged on baseline assessments, by tool		-
<i>ASQ-3 - all ages</i>	How well?	101 (55%)
<i>ASQ-SE - 0-35 months</i>	How well?	NA
<i>PSC-35 - 36+ months</i>	How well?	57 (31%)
<i>CASNS-EC - all ages</i>	How well?	247 (96%)
<i>KIPS - all ages</i>	How well?	111 (59%)
Outcome Indicators		-
Number of children and their families referred to key community services, by type:		-
<i>School districts</i>	How well?	380
<i>Early Start</i>	How well?	127
<i>San Andreas Regional Center</i>	How well?	48
<i>DBPS</i>	How well?	344
<i>FIRST 5 Family Resource Centers</i>	How well?	491
Number (Percent) of children or parents flagged at follow-up assessment, by tool:		-
<i>ASQ-3</i>	Better off?	31 (40%)
<i>ASQ-SE</i>	Better off?	NA
<i>PSC-35</i>	Better off?	26 (24%)

Component	RBA Metrics	FY 22-23
<i>CANS-EC</i>	Better off?	172 (82%)
<i>KIPS</i>	Better off?	23 (31%)
Number (Percent) of children or parents with <i>any improvement</i> , by tool:		-
<i>ASQ-3</i>	Better off?	33 (43%)
<i>ASQ-SE</i>	Better off?	NA
<i>PSC-35</i>	Better off?	72 (66%)
<i>CANS-EC</i>	Better off?	147 (70%)
<i>KIPS</i>	Better off?	56 (75%)
Number (Percent) of children or parents <i>identified with needs who had any improvement</i> , by tool:		-
<i>ASQ-3</i>	Better off?	43 (60%)
<i>ASQ-SE</i>	Better off?	NA
<i>PSC-35</i>	Better off?	74 (68%)
<i>CANS-EC</i>	Better off?	151 (72%)
<i>KIPS</i>	Better off?	6 (8%)
Number (Percent) of children or parents <i>identified with needs who improved to normal functioning</i> , by tool:		-
<i>ASQ-3</i>	Better off?	42 (55%)
<i>ASQ-SE</i>	Better off?	NA
<i>PSC-35</i>	Better off?	38 (35%)
<i>CANS-EC</i>	Better off?	46 (22%)
<i>KIPS</i>	Better off?	38 (50%)
Percent of children discharged in FY 2022-23, by reason, by category and specific reason		-
<i>Achieved Goals</i>	Better off?	59%
<i>Disengaged or Withdrawal from Services without all Goals Achieved</i>	Better off?	16%
<i>Clinical Change in Needs</i>	Better off?	14%
<i>Administrative</i>	Better off?	11%

Palo Alto Zoo: Early Childhood Science Program

Component	RBA Metrics	FY 22-23
FSS		
Number of children served	How much?	1,460

Component	RBA Metrics	FY 22-23
Number of lessons provided	How much?	100

Refugee Family Support Services

Component	RBA Metrics	FY 22-23
Community Impact		
International Rescue Committee & Asian Americans for Community Involvement		-
Number of unduplicated families served	How much?	39
Number of unduplicated individuals served	How much?	130
Number of unduplicated pregnant individuals served	How much?	1
Number of unduplicated children birth through age five served	How much?	47
<i>Age 0-2</i>	How much?	24
<i>Age 3-5</i>	How much?	23
Number of unduplicated families served, by Country of Origin	How much?	39
<i>Afghanistan</i>	How much?	31
<i>Ukraine</i>	How much?	2
<i>El Salvador</i>	How much?	3
<i>Other</i>	How much?	3
Number of unduplicated families served, by Primary Language	How much?	39
<i>Dari</i>	How much?	21
<i>Pashto</i>	How much?	10
<i>Ukrainian</i>	How much?	2
<i>Spanish</i>	How much?	6
Number of families served, by type of assistance	How well?	39
<i>Provision of basic needs</i>	How well?	18
<i>Provision of healthcare/wellbeing</i>	How well?	15
<i>Navigation/service coordination</i>	How well?	24
<i>Language support</i>	How well?	24
<i>Childcare subsidy or voucher</i>	How well?	1
<i>Housing assistance</i>	How well?	0
<i>Other</i>	How well?	0

Component	RBA Metrics	FY 22-23
Number of individuals served, by type of assistance	How well?	130
<i>Provision of basic needs</i>	How well?	75
<i>Provision of healthcare/wellbeing</i>	How well?	36
<i>Navigation/service coordination</i>	How well?	63
<i>Language support</i>	How well?	63
<i>Childcare subsidy or voucher</i>	How well?	2
<i>Housing assistance</i>	How well?	0
<i>Other</i>	How well?	0
Number of pregnant individuals served, by type of assistance	How well?	1
<i>Provision of basic needs</i>	How well?	1
<i>Provision of healthcare/wellbeing</i>	How well?	1
<i>Navigation/service coordination</i>	How well?	0
<i>Language support</i>	How well?	0
<i>Childcare subsidy or voucher</i>	How well?	0
<i>Housing assistance</i>	How well?	0
<i>Other</i>	How well?	0
Number of children birth through age five served, by type of assistance	How well?	47
<i>Provision of basic needs</i>	How well?	20
<i>Provision of healthcare/wellbeing</i>	How well?	18
<i>Navigation/service coordination</i>	How well?	30
<i>Language support</i>	How well?	30
<i>Childcare subsidy or voucher</i>	How well?	1
<i>Housing assistance</i>	How well?	0
<i>Other</i>	How well?	0
Number of children birth through age five who received short-term childcare subsidies and/or vouchers, by age	How well?	2
<i>Age 0-2</i>	How well?	2
<i>Age 3-5</i>	How well?	0
Number of providers who received short-term childcare subsidies and/or vouchers, by provider type	How well?	1
<i>Center</i>	How well?	0
<i>Community Based Organization (CBO)</i>	How well?	0
<i>Family Child Care Home</i>	How well?	0

Component	RBA Metrics	FY 22-23
<i>Family Resource Center (FRC)</i>	How well?	0
<i>Family, Friend and Neighbor (FFN)</i>	How well?	1
<i>Home Visiting Programs</i>	How well?	0
<i>Library</i>	How well?	0
<i>Other Alternative</i>	How well?	0
<i>Playgroup</i>	How well?	0
Number of families who received emergency housing services/assistance	How well?	0
Number of individuals who received emergency housing services/assistance	How well?	0
Number of pregnant individuals who received emergency housing services/assistance	How well?	0
Number of children birth through age five who received emergency housing services/assistance	How well?	0
<i>Age 0-2</i>	How well?	0
<i>Age 3-5</i>	How well?	0

San Jose Public Library: Library Bridge Services

Component	RBA Metrics	FY 22-23
FSS		
Number of children participating in events, by site	How much?	1,566
<i>Chavez</i>	How much?	177
<i>Cureton</i>	How much?	469
<i>Painter</i>	How much?	52
<i>Hubbard</i>	How much?	84
<i>Educare</i>	How much?	44
<i>Dahl</i>	How much?	138
<i>ICAN</i>	How much?	41
<i>Evergreen</i>	How much?	201
<i>AACSA</i>	How much?	87
<i>Roots</i>	How much?	39
<i>Sherman Oaks</i>	How much?	128
<i>Shirakawa</i>	How much?	77
<i>Valley Palms</i>	How much?	29

Component	RBA Metrics	FY 22-23
Number of adults participating in events, by site	How much?	1,125
<i>Chavez</i>	How much?	114
<i>Cureton</i>	How much?	320
<i>Painter</i>	How much?	42
<i>Hubbard</i>	How much?	54
<i>Educare</i>	How much?	41
<i>Dahl</i>	How much?	106
<i>ICAN</i>	How much?	44
<i>Evergreen</i>	How much?	147
<i>AACSA</i>	How much?	46
<i>Roots</i>	How much?	31
<i>Sherman Oaks</i>	How much?	113
<i>Shirakawa</i>	How much?	53
<i>Valley Palms</i>	How much?	14
Number of families who sign up for a library card	How much?	28

Santa Clara County Library District: Bridge Library Services

Component	RBA Metrics	FY 22-23
FSS		
Number of children participating in events, by site	How much?	207
<i>Josephine Guerrero</i>	How much?	167
<i>Luther Burbank</i>	How much?	40
<i>Adelante</i>	How much?	0
Number of adults participating in events, by site	How much?	202
<i>Josephine Guerrero</i>	How much?	167
<i>Luther Burbank</i>	How much?	35
<i>Adelante</i>	How much?	0
Number of families who sign up for a library card	How much?	0

Santa Clara County Office of Education Inclusion Collaborative Professional Development

Component	RBA Metrics	FY 22-23
EL		
Teaching Pyramid / CSEFEL Professional Development		-
Number of Teaching Pyramid / CSEFEL Training Module program participants, by type	How much?	88
<i>FCCH</i>	How much?	NA
<i>FRC</i>	How much?	NA
Number of Teaching Pyramid / CSEFEL Training Module program participants, by language preference:		-
<i>English</i>	How much?	41
<i>Spanish</i>	How much?	48
<i>Vietnamese</i>	How much?	0
Percent of FCCH Teaching Pyramid/CSEFEL participants who felt like the program helped them improve their knowledge and skills around working with children with disabilities.	How well?	95%
Communities of Practice		-
Number of Family Child Care Home providers who attend Communities of Practice sessions, by type:	How much?	98
<i>Collaborative Coaching</i>	How much?	NA
<i>Coaching companion</i>	How much?	NA
Average number of sessions per participant	How well?	7
Percent of participants in Communities of Practice who felt like the sessions helped them improve their knowledge and skills around working with children with disabilities. (Note: These sessions were called Collaborative Coaching in FY 20-21)	How well?	NA
Inclusive Rating Profile		-
Number of FCCH providers who complete at least 80% of the goals in their action plan	How well?	6
Number of FCCH providers who receive a post Inclusive Classroom Profile rating	How well?	10
Number of FCCH providers who improve their Inclusive Classroom Profile rating from pre- to post-assessment	Better off?	10
Number & percent of providers who received Inclusion endorsement	Better off?	7 (70%)
Number of FCCH providers who receive a pre-Inclusive Classroom Profile rating	How much?	10
Number of FCCH providers that prepare an action plan based on their pre-assessment	How much?	10
Inclusion Collaborative Professional Development		-

Component	RBA Metrics	FY 22-23
Number of providers who attend each of the offered Inclusion Collaborative PD, FRC (not Teaching Pyramid / CSEFEL)	How much?	69
Percent of Family Child Care Home providers who felt the training helped them improve their knowledge and skills around working with children with disabilities.	How well?	95%

Santa Clara County Office of Education Inclusion Collaborative Warmline

Component	RBA Metrics	FY 22-23
EL		
Number of children served (unduplicated)	How much?	362
Number of children served, by presenting need (unduplicated)		-
<i>ADHD</i>	How much?	27
<i>Autism</i>	How much?	98
<i>VI</i>	How much?	2
<i>CP</i>	How much?	2
<i>HOH</i>	How much?	4
<i>Down Syndrome</i>	How much?	2
<i>ED</i>	How much?	7
<i>Speech</i>	How much?	129
<i>ID</i>	How much?	2
<i>LD</i>	How much?	12
<i>OI</i>	How much?	6
<i>Behavior</i>	How much?	153
Number of callers, by type	How much?	1,155
Caregivers served	How much?	486
<i>Parents- Primary</i>	How much?	382
<i>Relatives- other</i>	How much?	16
<i>Children 6-17 (per AR1/AR2)</i>	How much?	88
Providers served	How much?	258
Teachers served - who teach in the following grades:	How much?	203
<i>Early Start</i>	How much?	5

Component	RBA Metrics	FY 22-23
<i>ECE</i>	How much?	129
<i>Elementary</i>	How much?	58
<i>Middle-High School</i>	How much?	23
Children – served by age group:	How much?	314
<i>Birth-3 years</i>	How much?	38
<i>3-5 years</i>	How much?	193
<i>6-12 years</i>	How much?	65
<i>13-18 years</i>	How much?	34
Community Organizations	How much?	79
<i>Organization for Special Needs</i>	How much?	11
<i>Library</i>	How much?	4
<i>Social Workers</i>	How much?	21
<i>Courts</i>	How much?	0
<i>Parks & Recreation</i>	How much?	4
<i>CBOs</i>	How much?	38
<i>Advocate</i>	How much?	2
Medical Providers	How much?	13
<i>Mental Health Providers</i>	How much?	10
<i>Healthcare Providers</i>	How much?	3
Number of screened children on ASQ-3	How much?	137
Number of children flagged on ASQ-3	How much?	115
Number of referrals provided	How well?	94
Number of services by type:	How well?	3,338
<i>Social Story/Visuals</i>	How well?	302
<i>Communication with callers</i>	How well?	1,700
<i>Triple P</i>	How well?	121
<i>Customized resources</i>	How well?	394
<i>E-packets</i>	How well?	821
Number of unique families served by service type:	How well?	598
<i>Social Story/Visuals</i>	How well?	117
<i>Communication with callers</i>	How well?	394
<i>Triple P</i>	How well?	3

Component	RBA Metrics	FY 22-23
<i>Customized resources</i>	How well?	114
<i>E-packets</i>	How well?	331

Santa Clara Valley Medical Center Neonatal Intensive Care Unit

Component	RBA Metrics	FY 22-23
CHW		
NICU		-
Number of infants admitted to the NICU	How much?	35
Number of infants that are born substance-exposed	How much?	71
<i>Pos-tox</i>	How much?	NA
<i>Tox exposed</i>	How much?	NA
Number of infants that have NAS	How much?	35
Number of infant deaths in the NICU	How much?	NA
Family Support		-
Number of families in the NICU supported by Family Support Specialist, by type (specify)	How much?	323
Number of families referred to High-Risk Infant Follow Up	Better off?	91
Breastfeeding Support		-
Number of families in the NICU provided breastfeeding support and follow-up	How much?	270
Number of infants eligible to breastfeed in the Neonatal Intensive Care Unit and their feeding type at discharge:	Better off?	221
<i>Exclusively breastfed</i>	Better off?	68
<i>Formula and breastfed</i>	Better off?	139
<i>Formula only</i>	Better off?	14
Number of infants eligible to breastfeed in Mother-Infant Care Center and their feed type:	Better off?	2,865
<i>Exclusively breastfed</i>	Better off?	1,836
<i>Formula and breastfed</i>	Better off?	968
<i>Formula only</i>	Better off?	61
Number of mothers contacted for follow-up phone calls along with their infant's age and their feeding type at follow-up:	Better off?	176
<i>Exclusively breastfed</i>	Better off?	74

Component	RBA Metrics	FY 22-23
<i>Formula and breastfed</i>	Better off?	84
<i>Formula only</i>	Better off?	18
Percent of parents who feel supported/ feel their NICU needs were met	Better off?	100%

WestEd QUALITY MATTERS Rating & Stipend Management

Component	RBA Metrics	FY 22-23
EL		
QRIS		-
Number of sites that participated in an orientation	How much?	25
Number of orientations held	How much?	3
Number of individuals who attended the orientations	How much?	36
Number of QRIS sites newly rated	How well?	12
<i>Level 1</i>	How well?	NA
<i>Level 2</i>	How well?	NA
<i>Level 3</i>	How well?	NA
<i>Level 4</i>	How well?	8
<i>Level 5</i>	How well?	4
Number of QRIS sites re-rated	How well?	13
<i>Level 1</i>	How well?	0
<i>Level 2</i>	How well?	0
<i>Level 3</i>	How well?	0
<i>Level 4</i>	How well?	9
<i>Level 5</i>	How well?	4
Number of re-rated sites that achieved a quality rating of 4 or 5	Better off?	13
Quality Matters Stipend Program		-
Number of early educators who participate in the QM Stipend Program	How much?	874
<i>Center-Based staff</i>	How much?	455
<i>Family Child Care Home</i>	How much?	271
<i>Family Resource Center</i>	How much?	59
<i>Family, Friend, and Neighbor</i>	How much?	89

Component	RBA Metrics	FY 22-23
Number of early educators who identify specific goal focus areas	How much?	887
Number of early educators who completed 21 hours of training	How well?	679
<i>0 – 20 hours</i>	How well?	0
<i>21 – 30 hours</i>	How well?	282
<i>31 – 40 hours</i>	How well?	134
<i>41 + hours</i>	How well?	263
Number/Percent of early educators who completed college coursework (Workforce Registry)	Better off?	188
<i>Child Development/ECE</i>	Better off?	89 (47%)
<i>General Education</i>	Better off?	23 (12%)
<i>Management/Administration</i>	Better off?	22 (12%)
<i>Supervision</i>	Better off?	12 (6%)
<i>Other</i>	Better off?	74 (39%)
Number/Percent of early educators who receive their stipend among those who applied, by provider type	Better off?	874 (81%)
<i>Center-Based staff</i>	Better off?	455 (82%)
<i>Family Child Care Home</i>	Better off?	271 (80%)
<i>Family Resource Center</i>	Better off?	59 (75%)
<i>Family, Friend, and Neighbor</i>	Better off?	89 (86%)
Number of Stipend participants early educators who earn their AA/BA/MA	Better off?	27
Number/percent of Stipend participants in the ECE Workforce Registry (target: 100%)	How much?	1,077 (100%)

PROGRAM PROFILES (SERVICE AGREEMENTS)

Early Learning Workforce Initiatives

Component	RBA Metrics	FY 22-23
EL		
Apprenticeship		-
Number of participating employer partners	How much?	21
Number of participating apprentices, by provider type	How much?	51
<i>Center-based providers</i>	How much?	23
<i>FCCH providers</i>	How much?	28
Percent of participating apprentices who complete the Apprenticeship program	How well?	NA
<i>Center-based providers</i>	How well?	NA
<i>FCCH providers</i>	How well?	NA
Percent of participating mentors who report they are confident in their ability and/or have completed their mentorship responsibilities (strongly agree or agree)	How well?	94%
Percent of participating apprentices and mentors who demonstrate increased understanding of early care and education (ECEPTS)	How well?	NA
<i>Apprentices</i>	How well?	NA
<i>Mentors</i>	How well?	NA
Percent of participating apprentices and mentors report being satisfied with the Apprenticeship program (strongly agree or agree)		-
<i>Apprentices</i>	How well?	96%
<i>Mentors</i>	How well?	78%
Percent of participating apprentices who report being satisfied with their involvement in the Apprenticeship program (strongly agree or agree)	How well?	94%
Percent of participating apprentices who report interest in remaining in the field of early care and education for the next three years (strongly agree or agree)	How well?	96%
Percent of apprentices who are offered and accept regular employment in the field of early learning of care	Better off?	NA
<i>Offered</i>	Better off?	NA
<i>Accepted</i>	Better off?	NA
Shared Services Alliance		-
Number of FCCH providers recruited to the Design Team	How much?	37

Component	RBA Metrics	FY 22-23
Number of FCCH providers engaged in Design Team and average monthly attendance	How well?	37
<i>Average attendance rate</i>	How well?	84%
Percent of FCCH providers that report pedagogical needs and priorities, by type (top 5 only)		-
<i>Retirement</i>	How well?	79%
<i>Health Insurance</i>	How well?	79%
<i>Child Care Regional Market Rate Increase</i>	How well?	64%
<i>Business Management Training</i>	How well?	44%
<i>Facility Renovation and/or Expansion</i>	How well?	31%
Number of attendees at FCC conference	How much?	NA
Number of attendees satisfied with conference topics and delivery	How well?	NA
Number of FCCH providers engaged in shared services by topics/trainings	How well?	NA

Source: Evaluation Plan for Early Learning Workforce Initiatives. These programs do not have an Exhibit C.

Home Visiting Collaborative

Component	RBA Metrics	FY 22-23
CHW		
Client Level		-
Number of clients served, by each HV program	How much?	1,586
<i>PHD - Nurse Family Partnership Expansion</i>	How much?	28
<i>PHD - Nurse Family Partnership</i>	How much?	31
<i>PHD - Black Infant Health</i>	How much?	34
<i>PHD - Strong Mom Strong Babies</i>	How much?	34
<i>PHD - Public Health Nurses (funded by F5)</i>	How much?	161
<i>PHD - General Public Health Nurses</i>	How much?	342
<i>SARC - Early Start</i>	How much?	0
<i>COE – Early Head Start</i>	How much?	33
<i>COE - Early Start</i>	How much?	44
<i>ParentChild+ - CalWORKs</i>	How much?	19
<i>ParentChild+</i>	How much?	54
<i>CalLearn</i>	How much?	77

Component	RBA Metrics	FY 22-23
<i>KidConnections Network</i>	How much?	729
Number of clients reporting needs	How much?	47
<i>Child development</i>	How much?	11
<i>Food</i>	How much?	9
<i>Financial assistance</i>	How much?	9
<i>Housing</i>	How much?	7
<i>Medical care</i>	How much?	6
<i>Dental care</i>	How much?	6
<i>Mental health</i>	How much?	5
<i>Employment</i>	How much?	5
<i>Child care</i>	How much?	5
<i>Legal issues</i>	How much?	5
Comparison of client profile compared to county demographics		HVC County
<i>Latino</i>	How well?	42% 33%
<i>Black</i>	How well?	24% 2%
<i>Another race</i>	How well?	24% 1%
<i>White</i>	How well?	6% 21%
<i>Asian</i>	How well?	3% 43%
Percent of clients satisfied with home visiting support received	How well?	96%
Percent of clients with improved parent-children interaction	Better off?	NA
Collaborative Level		-
Attendance at monthly meetings		-
<i>Average</i>	How much?	14
<i>Maximum</i>	How much?	27
Attendance at Café	How much?	NA
Percent of HV partners who report having a good understanding of other home visiting programs (strongly agree)	How much?	20%
Use of Padlet	How much?	NA
Percent of partners who report that system-building agreements are in place across partner programs (strongly agree)	How well?	0%

Component	RBA Metrics	FY 22-23
Percent of partners who report that their program leverages family voice to strengthen their program (strongly agree)	How well?	20%
Percent of partners who report utilizing the tools created by the Collaborative (strongly agree)		-
<i>Referral Decision Tree</i>	How well?	0%
<i>FindHelp</i>	How well?	NA
<i>Padlet</i>	How well?	0%
<i>Café Corners / Coffee Connections</i>	How well?	NA
Number of client referrals by outcome	Better off?	4
<i>Accepted</i>	Better off?	NA
<i>Not accepted</i>	Better off?	NA
Percent of partners who report that the collaborative is helping their program improve the conditions for optimal well-being through a whole child, whole family, two-generation, antiracist, integrated systems approach (strongly agree)	Better off?	50%

Source: SCC Home Visiting Collaborative Evaluation Plan. This program does not have an Exhibit C.

Provider Trainings/Workshops

Component	RBA Metrics	FY 22-23
COL		
Number of trainings hosted, by workshop (core list below)	How much?	32
<i>Abriendo Puertas</i>	How much?	1
<i>24/7 Dad</i>	How much?	1
<i>Triple P</i>	How much?	1
<i>Ages & Stages Questionnaires</i>	How much?	13
<i>Brazelton Touchpoints</i>	How much?	4
<i>Parents Helping Parents</i>	How much?	7
<i>Other</i>	How much?	7
Number of providers trained, by workshop (core list below)	How much?	612
<i>Abriendo Puertas</i>	How much?	48
<i>24/7 Dad</i>	How much?	13
<i>Triple P</i>	How much?	25

Component	RBA Metrics	FY 22-23
<i>Ages & Stages Questionnaires</i>	How much?	196
<i>Brazelton Touchpoints</i>	How much?	83
<i>Parents Helping Parents</i>	How much?	227
<i>Other</i>	How much?	259
Number of continuing education units (CEU) hours earned	How much?	1,445
<i>Number of licensed professional supported</i>	How much?	1,833
Percent of participants who report that the workshop was relevant to their work, by workshop	How well?	76%
<i>SEEDS Inclusive Early Literacy</i>	How well?	100%
<i>ASQ-3</i>	How well?	88%
<i>Brazelton Touchpoints</i>	How well?	82%
<i>Behavior Primary Care Triple P</i>	How well?	82%
<i>ASQ-SE2</i>	How well?	81%
<i>Fantasy Versus Reality</i>	How well?	74%
<i>Parents Helping Parents</i>	How well?	73%
<i>Abriendo Puertas</i>	How well?	65%
<i>Fetal Alcohol Spectrum</i>	How well?	61%
<i>24/7 Dad</i>	How well?	57%

Teachstone

Component	RBA Metrics	FY 22-23
COL		
Number of FCCH early educators participating in myTeachstone	How much?	73
Number of hours of My Teachstone content completed	How much?	NA
Number and Percent of early educators actively engaged on weekly basis (watched at least six minutes of video)	How much?	NA

SEEDS

Component	RBA Metrics	FY 22-23
COL		
Number of FCCH early educators participating in SEEDS	How much?	70
Number of training hours received by early educators	How much?	NA
Number of coaching hours received by early educators	How much?	NA
Average score per PALS domain at pre-test		N = 47
<i>Upper case letter recognition (out of 26)</i>	How well?	12
<i>Lower case letter recognition (out of 26)</i>	How well?	7
<i>Letter sound recognition (out of 10)</i>	How well?	2
<i>Name writing skills (out of 7)</i>	How well?	4
Average score per PALS domain at post-test		N = 47
<i>Upper case letter recognition (out of 26)</i>	How well?	18
<i>Lower case letter recognition (out of 26)</i>	How well?	15
<i>Letter sound recognition (out of 10)</i>	How well?	9
<i>Name writing skills (out of 7)</i>	How well?	6
Percent of FCCH providers by CHELLO rating at pre-test		N = 45
<i>Excellent (score of 21-26)</i>	How well?	34%
<i>Fair (score of 11-10)</i>	How well?	64%
<i>Poor (score below 11)</i>	How well?	2%
Percent of FCCH providers by CHELLO rating at post-test		N = 45
<i>Excellent (score of 21-26)</i>	How well?	62%
<i>Fair (score of 11-10)</i>	How well?	38%
<i>Poor (score below 11)</i>	How well?	0%

EQUITABLE REACH ACROSS PROGRAMS (AR-2)

Client Counts Reported to First 5 California

Clients Served Across All Programs (AR-2)

Population Served

	Count	
Children less than 3	14,846	Total Children 0-5
Children 3-5 years	28,905	
Children 0-5 Unknown	57,654	
Parents/Guardians/Primary Categories	147,409	100,599
Other family members	384	
Providers	29,187	
TOTAL	278,385	

Ethnic Breakdown of Population Served (Children and Families)

	Children	Parents/Guardians	Total	Percent
Alaska Native/American Indian	367	445	812	0.3%
Asian	13,846	36,066	49,912	20.0%
Black/African-American	3,576	1,600	5,176	2.1%
Hispanic/Latino	21,801	36,918	58,719	23.6%
Multiracial	3,583	1,517	5,100	2.0%
Other3	1,414	8,492	9,906	4.0%
Pacific Islander	124	41	165	0.1%
Unknown	54,119	58,955	113,074	45.4%
White	2,575	3,759	6,334	2.5%

Language Breakdown of Population Served (Children and Families)

	Children	Parents/Guardians	Total	Percent
Cantonese	41	3	44	0.0%
English	22,596	21,010	43,606	17.5%
Mandarin	149	234	383	0.2%
Other	1,358	3,425	4,783	1.9%
Spanish	16,822	35,483	52,305	21.0%
Unknown	53,160	57,019	110,179	44.2%
Vietnamese	7,279	30,619	37,898	15.2%

Client Counts and Race/Ethnicity of Children Served by Program

Dept	Program Title	# Providers	# Parents	# Children	Alaska Native/ American Indian	Asian	Black/African- Ancestry	Hispanic/Latino	Multiracial	Another Race	Pacific Islander	Unknown	White
CHW	Breastfeeding Promotion	1,056	2,808	2,383	0	0	0	0	0	0	0	2,383	0
CHW	Developmental Behavioral Pediatric Services	0	0	406	0	43	18	263	32	0	0	11	39
CHW	Double Up Food Bucks	0	14,642	5,958	0	0	0	0	0	0	0	5,958	0
CHW	DWC Program Specialist	0	43	0	0	0	0	0	0	0	0	0	0
CHW	Early Childhood CASA	0	0	112	0	0	0	0	0	0	0	112	0
CHW	KidConnections Network	0	0	1,041	0	56	34	597	0	90	0	202	62
CHW	Neonatal Intensive Care Unit (NICU)	0	323	323	1	27	11	235	0	3	3	6	37
CHW	Parent Child+ HVP: SOMOS	0	129	139	0	0	0	0	0	0	0	139	0
CHW	ParentChild+ HVP Rebekah Services	0	31	17	0	0	0	2	0	0	0	15	0
CHW	ParentChild+ HVP Catholic Charities	0	130	141	0	0	0	0	0	0	0	141	0
CHW	Prevention and Early Intervention Health Services	0	6,886	26,379	113	3,951	302	6,393	3,052	172	93	11,182	1,121
CHW	Public Health Nurses - HVN	6	53	496	6	5	40	273	111	3	3	7	48
CHW	Public Health Nurses - HVP	0	103	175	0	1	7	57	0	2	0	106	2
CHW	Superior Court Services	0	33	17	0	0	0	7	6	1	1	0	2

Dept	Program Title	# Providers	# Parents	# Children	Alaska Native/ American Indian	Asian	Black/African- Ancestry	Hispanic/Latino	Multiracial	Another Race	Pacific Islander	Unknown	White
CHW	VMC Dev Screen	0	0	7,979	0	0	0	0	0	0	0	7,979	0
CHW	Home Visiting Collaborative	14	0	2,610	0	22	90	381	0	110	0	1,950	57
CHW	UCSF Healthy Steps	0	0	0	0	0	0	0	0	0	0	0	0
COL	Professional Dev Trainings	679	0	0	0	0	0	0	0	0	0	0	0
COL	Special Needs Workshops	240	59	0	0	0	0	0	0	0	0	0	0
COM	Happy 5 Radio	217	64	57	0	57	0	0	0	0	0	0	0
COM	Potter the Otter	0	26,879	0	0	0	0	0	0	0	0	0	0
COM	Refugee program	0	83	47	0	0	0	6	0	41	0	0	0
EL	QUALITY MATTERS	661	0	7,385	0	0	0	0	0	0	0	7,385	0
EL	Warm Line (IC)	307	486	362	0	30	0	142	0	4	0	159	27
EL	Apprenticeship	104	0	565	0	0	0	0	0	0	0	565	0
EL	Shared Services Alliance	39	0	274	0	0	0	0	0	0	0	274	0
EL	TK Equity	0	0	0	0	0	0	0	0	0	0	0	0
EL	QUALITY MATTERS - Communities of Practice	98	0	659	0	0	0	0	0	0	0	659	0
EL	Family, Friend, and Neighbor	148	0	308	0	0	0	0	0	0	0	308	0
EL	QUALITY MATTERS - West Ed	874	0	1,464	0	0	0	0	0	0	0	1,464	0
FSS	Bridge Library Services	0	202	207	0	0	0	0	0	0	0	207	0
FSS	Early Childhood Science program	0	0	0	0	0	0	0	0	0	0	0	0
FSS	FRC- AACSA	12,640	3,383	2,969	4	279	228	792	10	15	16	1,559	66
FSS	FRC- Cureton	95	1,079	540	0	60	0	395	1	13	0	11	60
FSS	FRC- Gardner/Court Services	1	86	1	0	0	0	1	0	0	0	0	0
FSS	FRC- Generations	1,042	409	419	226	4	0	134	6	0	0	48	1
FSS	FRC- Grail	7	0	0	0	0	0	0	0	0	0	0	0
FSS	FRC- Hubbard	559	371	669	0	108	14	501	0	15	0	16	15
FSS	FRC- Roots Clinic and FRC	4	627	2,671	0	5	2,641	10	12	3	0	0	0
FSS	FRC- San Ysidro	86	118	40	0	3	0	28	0	0	0	0	9
FSS	FRC1- Dahl/Edenvale	127	19,139	8,044	0	4,215	3	3,315	7	166	0	185	153

TABLE OF CONTENTS

Dept	Program Title	# Providers	# Parents	# Children	Alaska Native/ American Indian	Asian	Black/African- Ancestry	Hispanic/Latino	Multiracial	Another Race	Pacific Islander	Unknown	White
FSS	FRC1- Rebekah	282	1,307	801	1	15	3	709	1	6	1	9	56
FSS	FRC2- Cesar Chavez	88	552	351	0	8	2	299	0	7	1	26	8
FSS	FRC2- Educare	42	19,718	1,971	0	597	5	1,002	3	355	0	3	6
FSS	FRC2- Evergreen	935	2,112	1,132	0	322	2	660	0	110	0	34	4
FSS	FRC2-ICAN	299	462	222	0	217	0	0	1	0	0	4	0
FSS	FRC2- Seven Trees	17	24,490	1,503	0	838	50	551	0	12	0	0	52
FSS	FRC3- Josephine Guerrero	558	2,581	2,150	3	904	26	991	13	87	0	60	66
FSS	FRC3- San Miguel	84	1,662	1,805	0	826	22	639	0	14	0	221	83
FSS	FRC4- Luther Burbank	3,706	6,172	5,395	1	289	8	1,014	297	111	1	3,651	23
FSS	FRC4- Sherman Oaks	1,013	2,735	1,982	7	268	46	1,230	3	33	0	7	388
FSS	FRC5- CHAC Family Resource Center	576	1,297	1,220	0	430	11	483	10	6	0	151	129
FSS	FRCl: Region 2 Gardner FRC	104	341	298	2	21	7	217	11	2	2	5	31
FSS	FRCl: Shirakawa	14	3,119	470	0	175	5	229	2	21	1	26	11
FSS	FRC-Painter	12	1,004	278	3	64	0	140	2	11	2	40	16
FSS	FRC-Valley Palms	2,453	255	139	0	6	1	105	3	1	0	20	3
FSS	Library Bridge Services	0	1,125	1,566	0	0	0	0	0	0	0	1,566	0
FSS	Painter Co-op Preschool	2	23	23	0	13	0	7	0	0	0	3	0

Client Counts and Language of Children Served by Program

Dept	Program Title	# Providers	# Parents	# Children	Cantonese	English	Mandarin	Another Language	Spanish	Unknown	Vietnamese
CHW	Breastfeeding Promotion	1,056	2,808	2,383	0	0	0	0	0	2,383	0
CHW	Developmental Behavioral Pediatric Services	0	0	406	0	228	0	9	151	0	18

Dept	Program Title	# Providers	# Parents	# Children	Cantonese	English	Mandarin	Another Language	Spanish	Unknown	Vietnamese
CHW	Double Up Food Bucks	0	14,642	5,958	0	0	0	0	0	5,958	0
CHW	DWC Program Specialist	0	43	0	0	0	0	0	0	0	0
CHW	Early Childhood CASA	0	0	112	0	71	0	0	9	31	1
CHW	KidConnections Network	0	0	1,041	0	423	2	9	315	276	16
CHW	Neonatal Intensive Care Unit (NICU)	0	323	323	0	199	0	0	114	10	0
CHW	Parent Child+ HVP: SOMOS	0	129	139	0	0	0	0	0	139	0
CHW	ParentChild+ HVP Rebekah Services	0	31	17	0	0	0	0	2	15	0
CHW	ParentChild+ HVP Catholic Charities	0	130	141	0	0	0	0	0	141	0
CHW	Prevention and Early Intervention Health Services	0	6,886	26,379	37	9,964	38	253	4,359	10,973	755
CHW	Public Health Nurses - HVN	6	53	496	0	401	5	0	90	0	0
CHW	Public Health Nurses - HVP	0	103	175	0	97	0	2	24	52	0
CHW	Superior Court Services	0	33	17	0	15	0	0	2	0	0
CHW	VMC Dev Screen	0	0	7,979	0	0	0	0	0	7,979	0
CHW	Home Visiting Collaborative	14	0	2,610	0	680	0	94	387	1,437	12
CHW	UCSF Healthy Steps	0	0	0	0	0	0	0	0	0	0
COL	Professional Dev Trainings	679	0	0	0	0	0	0	0	0	0
COL	Special Needs Workshops	240	59	0	0	0	0	0	0	0	0
COM	Happy 5 Radio	217	64	57	0	0	0	0	0	0	57
COM	Potter the Otter	0	26,879	0	0	0	0	0	0	0	0
COM	Refugee program	0	83	47	0	0	0	41	6	0	0
EL	Quality MATTERS	661	0	7,385	0	0	0	0	0	7,385	0
EL	Warm Line (IC)	307	486	362	0	103	3	0	118	124	14
EL	Apprenticeship	104	0	565	0	0	0	0	0	565	0
EL	Shared Services Alliance	37	0	274	0	0	0	0	0	274	0
EL	TK Equity	0	0	0	0	0	0	0	0	0	0
EL	Quality MATTERS - Communities of Practice	98	0	659	0	0	0	0	0	659	0
EL	Family, Friend and Neighbor	148	0	308	0	0	0	0	0	308	0

Dept	Program Title	# Providers	# Parents	# Children	Cantonese	English	Mandarin	Another Language	Spanish	Unknown	Vietnamese
EL	Quality MATTERS - West Ed	874	0	1,464	0	0	0	0	0	1,464	0
FSS	Bridge Library Services	0	202	207	0	0	0	0	0	207	0
FSS	Early Childhood Science program	0	0	0	0	0	0	0	0	0	0
FSS	FRC- AACSA	12,640	3,383	2,969	0	991	1	18	329	1,541	89
FSS	FRC- Cureton	95	1,079	540	0	94	0	58	378	10	0
FSS	FRC- Gardner/Court Services	1	86	1	0	0	0	0	1	0	0
FSS	FRC- Generations	1,042	409	419	0	391	0	0	25	1	2
FSS	FRC- Grail	7	0	0	0	0	0	0	0	0	0
FSS	FRC- Hubbard	559	371	669	0	277	2	10	332	16	32
FSS	FRC- Roots Clinic and FRC	4	627	2,671	0	2,608	0	50	0	13	0
FSS	FRC- San Ysidro	86	118	40	0	28	0	0	12	0	0
FSS	FRC1- Dahl/Edenvale	127	19,139	8,044	0	836	1	137	3,006	149	3,915
FSS	FRC1- Rebekah	282	1,307	801	0	140	0	7	641	9	4
FSS	FRC2- Cesar Chavez	88	552	351	0	67	0	0	256	25	3
FSS	FRC2- Educare	42	19,718	1,971	0	148	2	250	983	6	582
FSS	FRC2- Evergreen	935	2,112	1,132	0	85	0	105	633	36	273
FSS	FRC2-ICAN	299	462	222	0	3	0	2	0	3	214
FSS	FRC2- Seven Trees	17	24,490	1,503	0	256	0	10	506	0	731
FSS	FRC3- Josephine Guerrero	558	2,581	2,150	0	1,257	6	55	714	35	83
FSS	FRC3- San Miguel	84	1,662	1,805	0	1,147	4	74	339	229	12
FSS	FRC4- Luther Burbank	3,706	6,172	5,395	0	531	0	27	966	3,597	274
FSS	FRC4- Sherman Oaks	1,013	2,735	1,982	0	716	0	30	1,193	0	43
FSS	FRC5- CHAC Family Resource Center	576	1,297	1,220	0	409	85	99	430	196	1
FSS	FRCl: Region 2 Gardner FRC	104	341	298	1	123	0	1	168	0	5
FSS	FRCl: Shirakawa	14	3,119	470	1	171	0	8	160	13	117
FSS	FRC-Painter	12	1,004	278	2	113	0	6	97	35	25
FSS	FRC-Valley Palms	2,453	255	139	0	24	0	3	76	35	1

Dept	Program Title	# Providers	# Parents	# Children	Cantonese	English	Mandarin	Another Language	Spanish	Unknown	Vietnamese
FSS	Library Bridge Services	0	1,125	1,566	0	0	0	0	0	1,566	0
FSS	Painter Co-op Preschool	2	23	23	0	13	0	0	3	3	4

COMMUNITY VOLUNTEERS

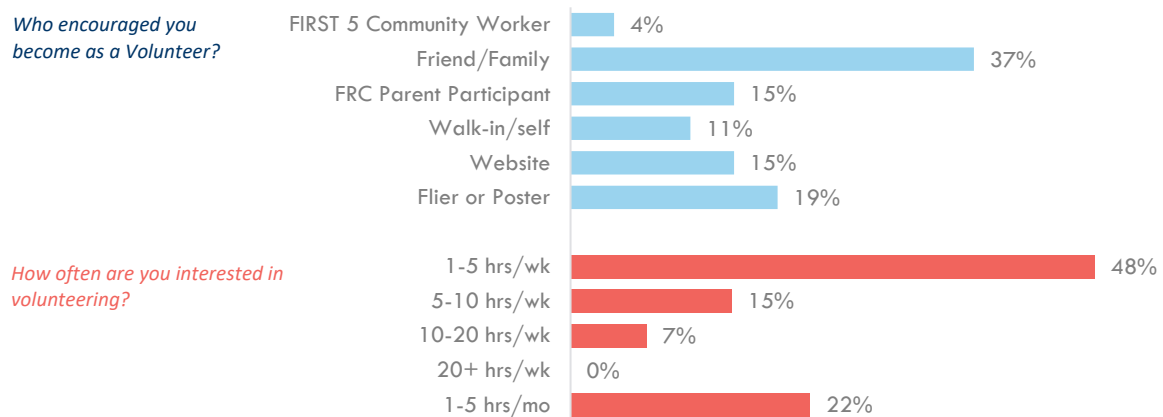
FIRST 5's model of community building involves enlisting the support of community volunteers to increase the human resource capacity of the FRCs, and to help ensure services are more responsive and accessible for the larger community. In turn, volunteers get to know the needs of their fellow community members and find fulfillment in being able to give back to their community. Volunteers engage with families to offer children activity classes, facilitate workshops with parents, support with distribution of essential needs, support with outreach events (resources fairs, community celebrations), and provide translation support as needed.

Figure 1. Demographics of FRC Volunteers

Education		Race/Ethnicity	
Less than HS diploma	27%	Hispanic/Latino	35%
HS diploma/GED	21%	Vietnamese	12%
Some college	21%	South Asian (Indian, Pakistani)	29%
AA	7%	East Asian	12%
BA	32%	Southeast Asian	6%
MA	18%	Non-Hispanic White	6%
		Black/African Ancestry	0%
		Two or more races	0%
		Some other race	0%
Income		Primary Language	
Less than \$10,000	0%	English	65%
\$10,001-\$20,000	11%	Spanish	24%
\$20,001-\$30,000	7%	Vietnamese	0%
\$30,001-\$40,000	11%	Other Asian language	6%
\$40,001-\$50,000	7%	Other	5%
\$50,001-\$70,000	7%		
\$70,001+	30%		
Unknown/Decline to State	27%		

Source: FIRST 5 Santa Clara County, FRC Volunteer Intake Form, FY 2022-23. N = 17-28. Note: For Race/Ethnicity: "Other Asian" includes Filipino, Southeast Asian, South Asian, East Asian, Native Hawaiian/Other Pacific Islander, and Asian (not specified). Primary Language: "Other Asian language" includes Cantonese, Tagalog, other East Asian language, and South Asian language.

Figure 2. Volunteer Recruitment and Time Availability



Source: FIRST 5 Santa Clara County, FRC Volunteer Intake Form, FY 2022-23. N = 27.

CORE WORKSHOP SURVEY RESULTS

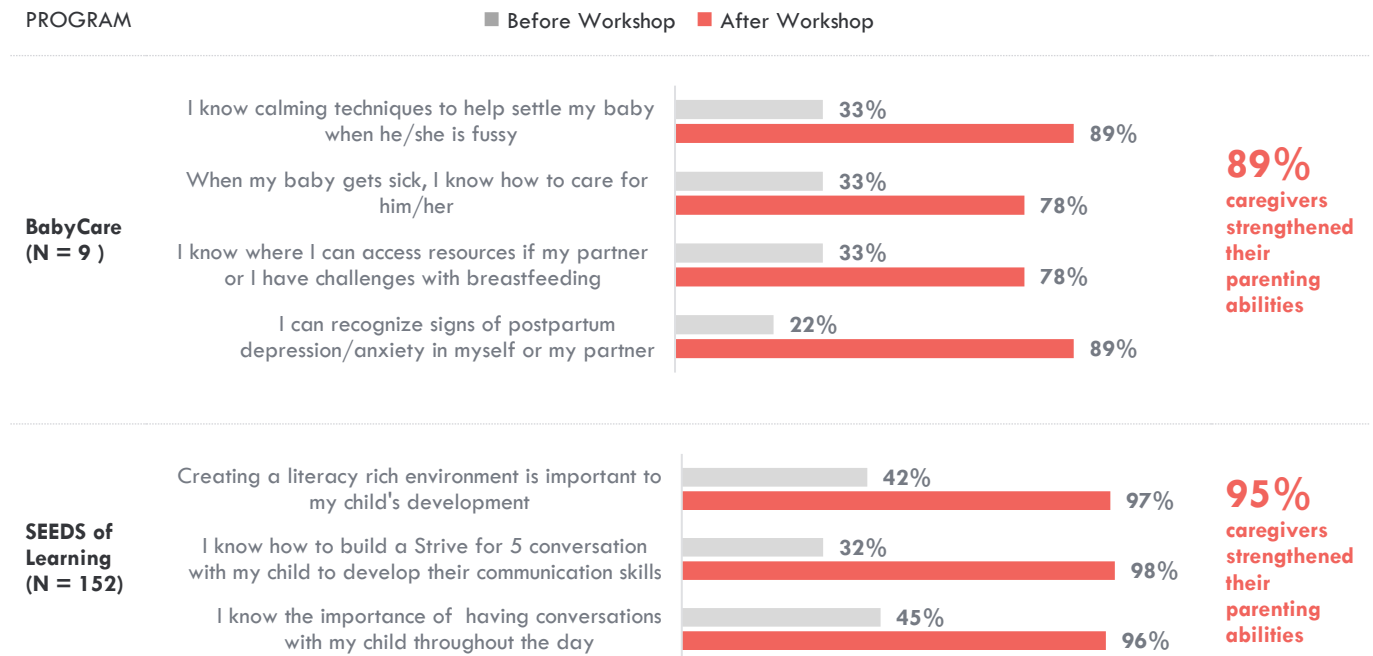
The figure below shows the response rates (matched pairs) to the workshop survey for each core parenting education program offered in Family Resource Centers. Due to insufficient documentation about services offered, these response rates are preliminary and in some cases cannot be computed due to inconsistent data (i.e., the total served in the workshop is less than the total number with a completed survey).

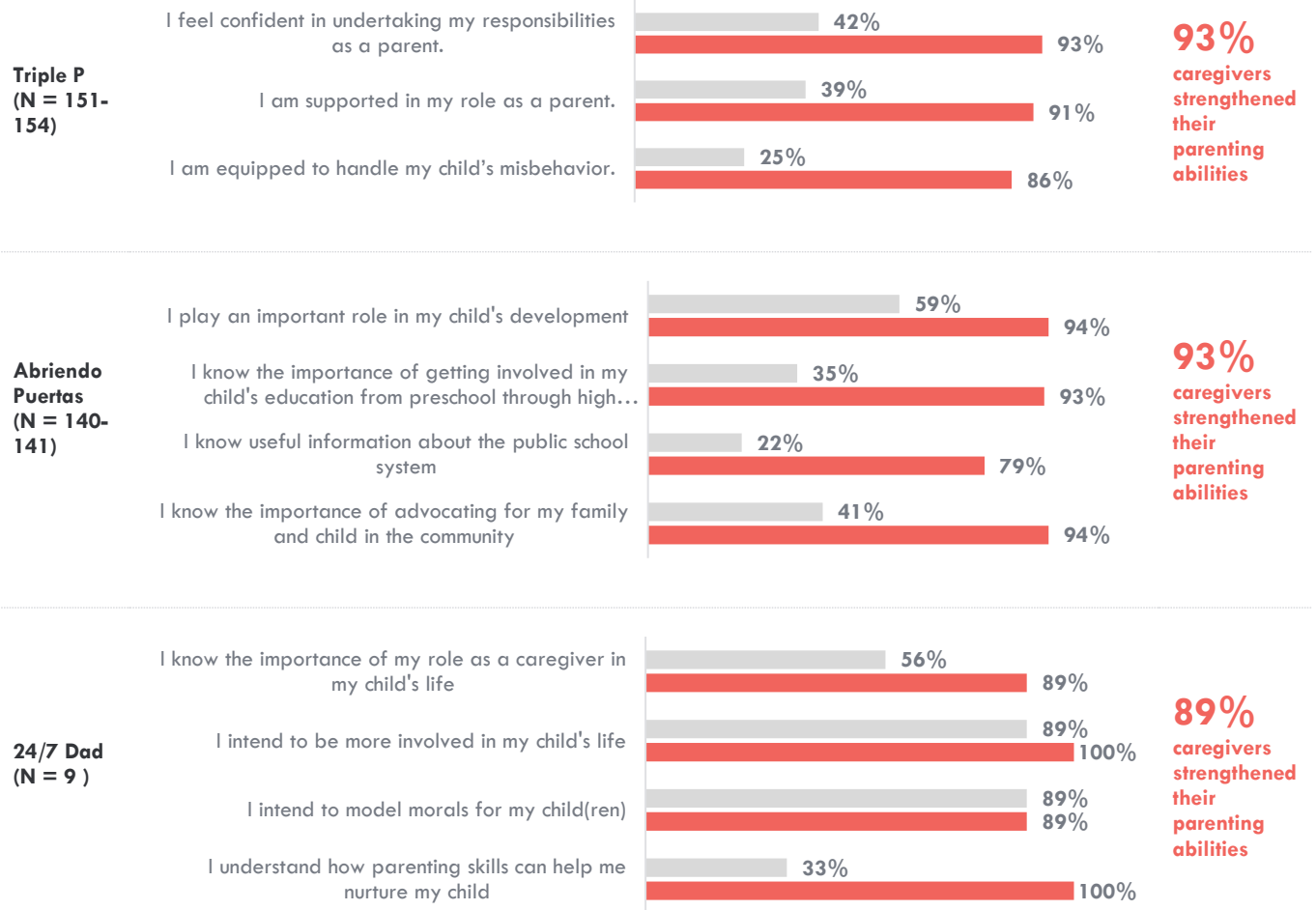
Figure 3. Number of Parent/Caregivers Served, by Core Workshop

CORE WORKSHOP	# SERVED	# MATCHED SURVEYS
Triple P (level 2 and 3) (duplicated)	146	154
SEEDS for Parents	96	152
Abriendo Puertas	159	141
BabyCare	15	9
24/7 Dad	39	9
Core Workshop (type unknown)	410	N/A

Source: FIRST 5 Santa Clara County, Persimmony Services Export, FY 2022-23. Counts across service areas may represent duplicate counts of individuals.

Figure 4. Parents'/Caregivers' Increased Skills by Workshop





Source: FIRST 5 Santa Clara County, Retrospective Pre/Post Survey for each Workshop, FY 2022-23. Scale is from 1 to 5 (Low to High) and the percentages shown in the charts above reflect responses where the parent indicated a rating of 4 or 5 (Moderate to High) confidence or competency.

EARLY LEARNING AND CARE OUTCOMES

The Santa Clara County Office of Education (SCCOE) Inclusion Collaborative provided Teaching Pyramid (CSEFEL) training to QUALITY MATTERS Family Child Care Home providers. At the end of each module session, providers were asked to complete a survey about their understanding of training topics and how they work with children with disabilities. Results from each module are displayed in the table below.

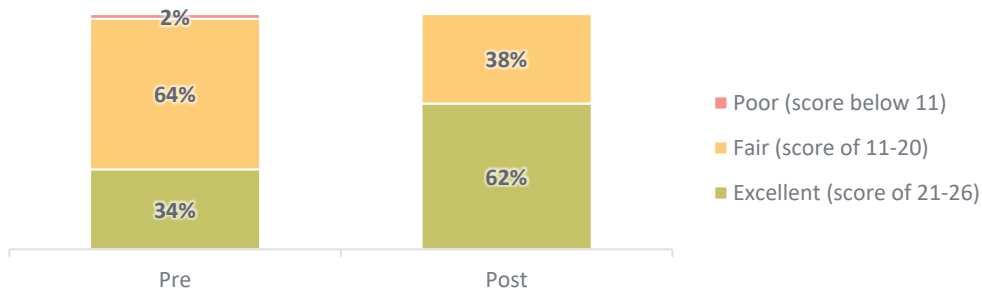
Figure 5. Teaching Pyramid Survey Results

The training helped improve my knowledge and skills around working with children with disabilities.	OVERALL
Module 1 participants (N = 20)	95%
Module 2 participants (N = 21)	100%
Module 3A participants (N = 21)	81%
Module 3B participants (N = 18)	100%

Source: Santa Clara County Office of Education, Teaching Pyramid Special Needs Survey, FY 2022-23.

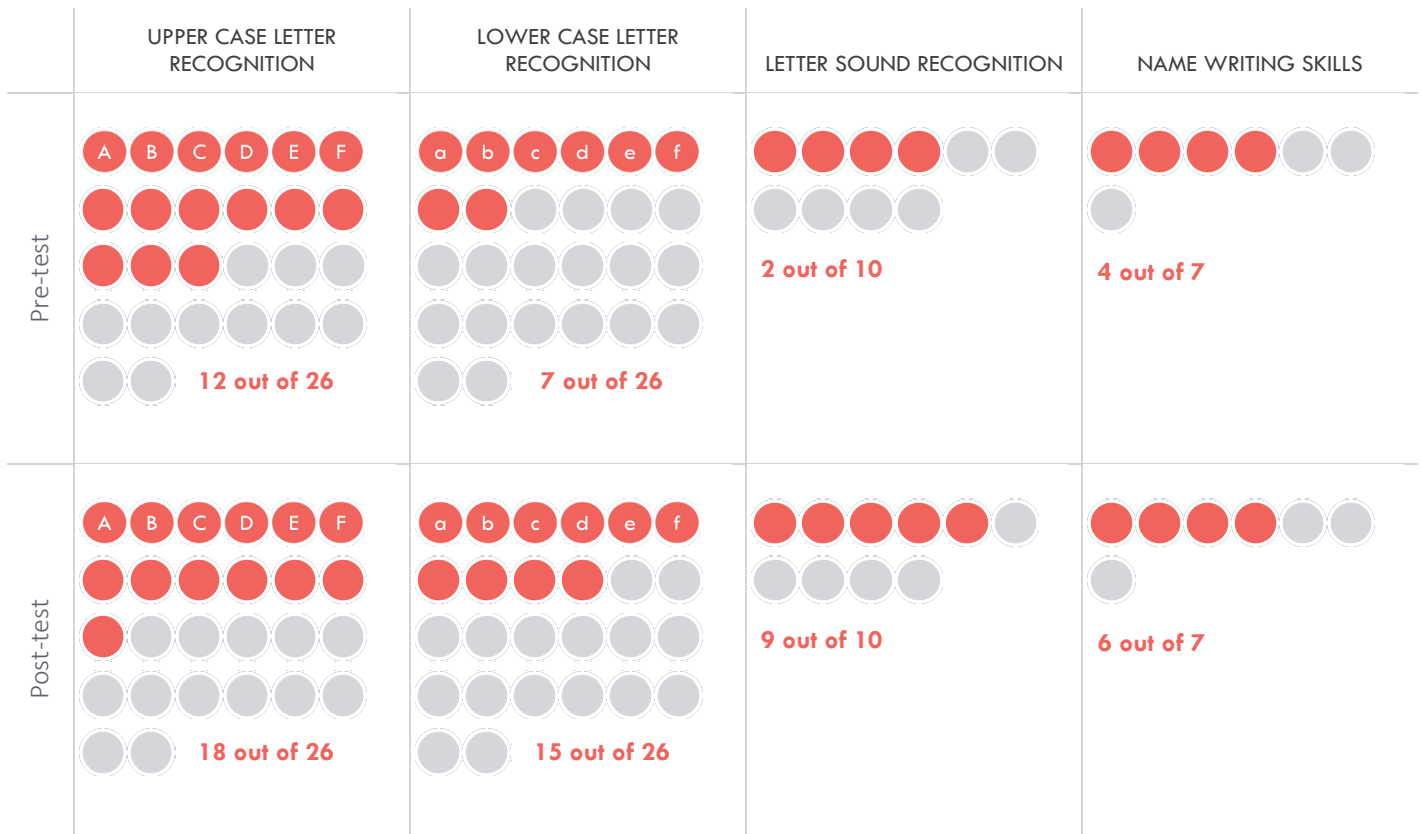
SEEDS providers utilize the Child/Home Early Language and Literacy Observation Tool (CHELLO) to better understand the early language and literacy development of young children supported in Family Child Care Homes.

Figure 6. CHELLO Ratings Among SEEDS Providers



Source: FIRST 5 Santa Clara County CHELLO Assessment, FY2022-23. N = 45.

SEEDS providers use the Phonological Awareness Literacy Screening (PALS) to measure literacy fundamentals in children 3-5 year of age. Literacy fundamentals includes alphabet recognition, word concepts, and knowledge of letter sounds and spelling.

Figure 7. Average Scores per PALS Domain from Pre to Post Test

Source: FIRST 5 Santa Clara County PALS Assessment, FY2022-23. N = 47 for children 3-5.

TABLEAU DATA DASHBOARDS

In partnership with Applied Survey Research, FIRST 5 Santa Clara County developed data dashboards to highlight annual data on program implementation (“Annual Dashboard”), as well as document trends on relevant community indicators (“Community Trends”) for each department. These data dashboards can be found on the FIRST 5 Santa Clara County website under the menu for “Our Impact.”

Figure 8. Webpage Views for Each Data Dashboard

DEPARTMENT	DASHBOARD	PAGE VIEWS
Total	All Dashboards	1,921
Agency-wide	Safety Net Supports Dashboard	215
	Profile of Children and Families Dashboard	136
	High-Risk Maps Dashboard	231
Communications	Annual Dashboard	255
Community of Learning	Annual Dashboard	54
	Teachstone Annual Dashboard	35
	SEEDS Annual Dashboard	210
Early Learning	Community Trends Dashboard	53
	Quality Matters Dashboard	75
	Universal Access Pilot Data Snapshot Dashboard	36
School Readiness	Early Childhood Asset Dashboard	83
	Homelessness and School Readiness Dashboard	22
	Resilience and School Readiness Dashboard	34
	School Readiness Amongst Vietnamese Kindergarteners Dashboard	27
	School Readiness Assessment Dashboard	99
Family Strengthening	Community Trends Dashboard	52
	Annual Dashboard	52
Superior Court and Child Welfare Initiative	Community Trends Dashboard	17
	Annual Dashboard	12
Health and Wellness	Community Trends Dashboard	72
	Annual Dashboard	38
	KidConnections Annual Dashboard	113

Source: FIRST 5 Santa Clara County, FY 2022-23.