

**Goal 1:** Early identification of and intervention for pregnant women and mothers, with children 0-3 years of age, who are using/abusing methamphetamine and other substances.

<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
Increase the timeliness in which pregnant mothers and mothers with young children coming before the Dependency Court are assessed.	Add 1.0 FTE Assessor to focus specifically on the target population in FWC	Conduct same-day assessments of mother's appearing at Detention Hearing using the <u>Level of Care Assessment</u> .	Department of Alcohol and Drug Services (DADS)	Recruitment and hiring process to begin upon award of grant. Projected hiring by 2/1/08.
Rapidly engage mothers and support their timely and successful entry into treatment.	Add 4 part-time (the equivalent of 2.0 FTE) Mentor Moms to focus specifically on the target population.	Engage mothers in court; support through the assessment and court hearings processes; transport to treatment and provide "warm handoff".	Juvenile Defenders Organization	Recruitment and hiring process to begin upon award of grant. Projected hiring by 2/1/08.

**Goal 2:** Rapid engagement and successful retention in treatment and care for pregnant mothers and mothers of children 0-3

<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
Increase capacity to provide timely and appropriate treatment for women who are referred from FWC.	1. Add one FTE Substance Abuse Counselor to focus specifically on the target population.	Engage with mothers at point of warm-handoff from Mentor Moms; provide; provide outpatient services to mothers in two treatment programs dedicated to pregnant mothers and mothers of young children; participate on court MDT; provide timely feedback to Resource Coordinator and judges.	Department of Alcohol and Drug Services (DADS)	Recruitment and hiring process to begin upon award of grant. Projected hiring by 2/1/08.
	2. Add one FTE Resource Coordinator to FWC.	Work with treatment providers to track openings, facilitate timely access into appropriate treatment slots; provide feedback to judges.	Superior Courts, FWC	Recruitment and hiring process to begin upon award of grant. Projected hiring by 2/1/08.

<b>Goal 3: Reduction in subsequent births to mothers who are abusing methamphetamine and other substances and have children in the dependency system.</b>				
<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
Increase the number of mothers who remain abstinent from methamphetamine and other substances prior to, during and after pregnancy.	1. Increase monitoring (UA and saliva swipes), and the use of incentives and sanctions to promote abstinence.	1. Current FWC staff to work with judges to other court staff to develop process for increased monitoring and tracking.  2. Conduct on-site (in court) drug testing 2-3 times/week or more when appropriate; provide immediate feedback to judges.	1. FWC staff and judges.  2. FWC Resource Coordinator to coordinate with Social Workers	1. Developed by December 2007  2. Testing supplies, incentives and sanctions to be purchased within 60 days of award of grant.
	2. Add one FTE Resource Coordinator to FWC. (See Goal 2:2)	Oversee drug testing, ensure judges have timely feedback, coordinate schedules and provide opportunities for parents to have increased court interactions.	FWC Resource Coordinator	Hired by 2/1/08
Increase the number of mothers who receive appropriate medical care for pregnancy prevention and prenatal care.	3. Ensure mothers are seen by Public Health Nurse and/or OB/GYN for pregnancy prevention, planning, and/or prenatal care.	MDT will ensure mother has health coverage and is linked with Family Partner who will connect mother with appropriate medical provider.	Social Worker working in conjunction with Public Health Nurse and FIRST 5 Family Partner.	Processed developed by December 2007
<b>Goal 4: Early Identification of and appropriate services for children 0-3 who are exposed to parental substance abuse and have suspected/known developmental delays, disabilities and/or concerns.</b>				
<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
Increase the number of children 0-3 in the target population who receive developmental screenings, comprehensive diagnostic assessments.	1. Assign FIRST 5 Program Specialist to FWC 2 days/wk  2. Add funding for the Mental Health Department to contract for an Early Childhood Specialist	1. FIRST 5 Program Specialist to connect child with Family Partner who will conduct Ages & Stages/Ages & Stages Social Emotional Developmental Screening on infants and toddlers in the target group.	1. FIRST 5  2. Mental Health	1. To begin January 2008  2. Recruitment and hiring process to begin upon award of

		2. Early Childhood Specialist will review results of screenings, provide consultation and interventions, participate on FWC/MDT and refer for more in-depth assessments as appropriate.		grant. Projected hiring by 2/1/08.
Increase the number of children 0-3 and their mothers in the target population who receive ancillary supports and services.	2. Assign FIRST 5 Program Specialist to FWC 2 days/wk	FIRST 5 Program Specialist will participate on the FWC/MDT, assist in the development of coordinated case plan, and work with the assigned SW and Resource Coordinator to link families to other services and supports.	FIRST 5 Program Specialist, FWC Resource Coordinator, Social Workers	Process developed and implemented by 3/1/08
<b>Goal 5:</b> To create a Comprehensive System of Care across all systems serving children who are in out-of-home placement or at risk of out-of-home placement as a result of their parents' methamphetamine and other substance abuse.				
<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
Increased communication and strategic planning across all systems serving the target population: children, and their parents, who are in out-of-home placement or at risk of out-of-home placement as a result of their parents' substance abuse.	1. Expand and develop the Substance Exposed Infant Task Force with the governance structure necessary to create and implement a Comprehensive Strategic Plan.  2. Add a .5 FTE Project Coordinator to the Social Services Agency to oversee grant and strategic planning.	1. Judges to convene monthly meetings with Oversight Committee.  2. Departments will assign staff to participate on workgroups, providing research, documentation and proposed cross-systems solutions for the issues including: <ul style="list-style-type: none"> <li>• Shared clients</li> <li>• Prioritization for services</li> <li>• Competing timelines</li> <li>• Data collection</li> <li>• Best practices</li> </ul> 3. Project Coordinator will make monthly status reports to Oversight Committee on grant activities and progress.	1. FWC judges, Social Services, DADS, MH, FIRST 5, Juvenile Defenders Org., District Attorney's office  2. Social Services Agency	1. First meeting October 2007. 2. Recruitment and hiring process to begin upon award of grant. Projected hiring by 2/1/08. SSA Administration will designate current staff to assume grant management until position is filled.
Increase system capacity at all levels to appropriately address the needs of the target population.	1. Engage in cross-systems training to create a shared base of knowledge and understanding for collaborative long-term	1. Leadership retreats to include training on issues in each system (e.g. addiction, child development, permanency planning, relationship-based services) as well as on strategic planning. Consultants to facilitate.	1. FWC judges, Social Services, DADS, MH, FIRST 5, Juvenile Defenders Org.,	1. 3 (one-day) retreats/year for first 3 years of grant. Beginning 11/07.

	<p>planning and effective service delivery.</p> <p>2. Create cross-systems training and workforce development</p>	<p>2. Utilize local, state and national expertise to ensure staff at all levels receive training relevant to all systems serving the target population.</p>	<p>District Attorney's office</p>	<p>2. Beginning 11/07 –ongoing.</p>
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**Goal 5:** To create a Comprehensive System of Care across all systems serving children who are in out-of-home placement or at risk of out-of-home placement as a result of their parents' methamphetamine and other substance abuse. (cont.)

<b>Objectives</b>	<b>Strategies</b>	<b>Activities</b>	<b>Responsible Party</b>	<b>Timeline</b>
	<p>3. Integrate into multiple training initiatives to ensure consistency, and leverage training funding and expertise.</p>	<p>3. Work with each department's training institute, as well as community colleges and universities to develop coordinated training models that address the specific needs of the target population of children and families, leverage existing funding and expertise, and enhance but not duplicate current efforts.</p>	<p>FWC judges, Social Services, DADS, MH, FIRST 5, Juvenile Defenders Org., District Attorney's office</p>	<p>3. To be completed by January 2009</p>
<p>Develop a sound sustainability plan to ensure ongoing funding for the target population.</p>	<p>1. Explore all opportunities for leveraging sustainable funding.</p> <p>2. Develop cross-system budgets for sustaining System of Care by 2009.</p>	<p>1. Work with each agency's fiscal officers to explore viable revenue and leveraging opportunities.</p> <p>2. Secure technical assistance from state and federal departments regarding leveraging opportunities.</p> <p>3. Jointly present funding priorities to relevant commissions, committees and boards.</p>	<p>FWC judges, Social Services, DADS, MH, FIRST 5, Juvenile Offenders Org., District Attorney's office</p>	<p>1. Jan 2008 – Jan 2009</p> <p>2. Jan 2009</p>
<p>Ensure adequate capacity and appropriateness of services through continued quality improvements.</p>	<p>Close monitoring of capacity and quality of services as well as on-going evaluation of program.</p>	<p>1. Effective monitoring of all contracts.</p> <p>2. Regular review by Oversight Committee.</p> <p>3. In-depth evaluation</p>	<p>FWC judges, Social Services, DADS, MH, FIRST 5, Juvenile Defenders Org., District Attorney's office</p>	<p>1. Quarterly and annual, beginning Jan. 2008</p> <p>2. Jan. 2008</p> <p>3. Annual reports.</p>

